

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 1/24/22

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other: Create New SRF**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves creating a new Green Building Program Special Revenue Fund in the General Government SRF series and authorizes a cash transfer from the Green Building Capital Fund to the Green Building Program SRF.

3. Requesting Agency: Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Kelly Greunke /Tim Strach	Name: Kiki Turner
Email: Kelly.greunke@denvergov.org / timothy.strach@denvergov.org	Email: kiki.turner@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This request authorizes creating the “Green Building Program” Special Revenue Fund, accounting number 11885, in the General Government series. SRF 11885 will be revenue-based and non-lapsing, and the expending authority will be the Executive Director of The Office of Climate Action, Sustainability and Resiliency (CASR.) This new Green Building Program SRF will serve as the primary Green Building Fund, including receiving the developer fee revenue, fulfilling the fund requirement in CB18-1134 that amended the DRMC after the Initiated Ordinance 300 passed.

Because all developer payments collected were previously deposited into Capital Fund 38604, this request also authorizes a cash transfer from Capital Fund 38604 in the amount of \$350,000 to the new Green Building Program SRF (this will leave a balance of approximately \$449,300 in the Capital Fund.)

A companion ordinance request to amend CB18-1141 has also been submitted, which revises the allowable revenue in 38604 to accept cash transfers from the new Green Building Program SRF. Note these changes are better aligned with current budget practices.

Additional Background: In 2017, voters approved Initiated Ordinance 300, which was subsequently amended by City Council in 2018 via CB18-1134 that repealed and reenacted Article VIII of Chapter 10 of the DRMC, the Green Building Ordinance. Council Bill 1141, Series 2018 created the Green Building Fund (Capital Fund 38604) to receive developer payments--fees in-lieu of compliance with the Green Building Ordinance and to administer the Green Building program. This program recently moved from the Department of Public Health and Environment to the Office of Climate Action, Sustainability, and Resiliency, and CASR desires to utilize contracts to provide services and to make other operating expenditures in order to carry out the allowable uses as defined by the Green Building Ordinance. For example, this change would allow CASR to spend program funds to install solar on low income homes—an activity that furthers the Green Building Ordinance goals but is not an allowable expense within city Capital Funds. Thus, a new Special Revenue Fund is required.

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

- 6. City Attorney assigned to this request (if applicable): N/A
- 7. City Council District: N/A
- 8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Who are the subcontractors to this contract?

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____