ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

	Date of Request: January 30, 2025
Please mark one: Bill Request or	Resolution Request
Please mark one: The request directly impacts developments, and impact within .5 miles of the South Platte River from Den	
☐ Yes	
1. Type of Request:	
	ement (IGA) Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Suppleme	ental DRMC Change
Other:	
**	0.00 and for three years with two one-year options to extend, for on- ver International Airport (DEN), in Council District 11 (PLANE-
4. Contact Person:	
Contact person with knowledge of proposed	Contact person for council members or mayor-council
ordinance/resolution (e.g., subject matter expert) Name: Chayot Ing-Aram, SVP Financial Planning	Name: Kevin Forgett, State and Local Legislative Advisor
Email: chayot.ing-aram@flydenver.com	Email: Kevin.Forgett@flydenver.com
implementation support, financial and accounting consulting, guidance, and report-writing consulting management services years, and the team comprises seasoned Certified Public Accounting Experts (SMEs) with over 100 years of combined airport expending engagement. AvAirPros embraces the philosophy that equity, diversity, and growth. As an example, AvAirPros is a founding member of twhose objective is to promote the participation of minority-over the participation of the property of the property of the participation of the property of the participation of the property of the property of the participation of the property of the participation of the property of the property of the participation of the property of the participation of the property of the participation of the par	afully and consistently delivered advisory, project management financial statements preparation, audit and regulatory compliance to airport clients. It has been a key partner to DEN for nearly 30 countants (CPAs) and Information Technologies (IT) Subject-Matter erience who bring knowledge and industry expertise to every discussion are ethical imperatives and catalysts for innovation and the Airport Minority Advisory Council (AMAC) Denver Chapter, when women-owned, and disadvantaged business enterprises
Additionally, as DEN looks to maintain the strong financial p experienced professionals to ensure that it can continue to ma performance. AvAirPros will assist in the advancement of DE ensure that DEN maintains strong credit ratings and can borro	osition that it currently has, it will require the assistance of ke business decisions which will continue to optimize its EN's strategic plan, Vision 100,by providing that capacity and help ow at competitive rates.
	layor's Legislative Team:
Resolution/Bill Number:	Date Entered:

6. City A	ttorney assigned to this request (if appl	licable): Kevin Cain	
7. City C	ouncil District: District 11		
8. ** <u>For</u>	all contracts, fill out and submit accom	panying Key Contract Terms	worksheet**
		Key Contract Terms	
Type of Co Services > S		00K; IGA/Grant Agreement, S	Sale or Lease of Real Property): Professional
Vendor/Co	ontractor Name (including any dba's):	AvAirPros Inc.	
Contract co	ontrol number (legacy and new): PLAN	NE-202475707	
Location: I	Denver International Airport		
Is this a ne	w contract? Yes No Is this	an Amendment? Yes	No If yes, how many?
Contract Sta Contract En	Term/Duration (for amended contracts, art Date: 1/1/2025 and Date: 1/1/2030	include <u>existing</u> term dates ar	nd <u>amended</u> dates):
	: 3 years, plus two optional one-year exte Amount (indicate existing amount, amer Current Contract Amount		t total): Total Contract Amount
	Amount (indicate existing amount, amen Current Contract Amount (A)	nded amount and new contrac Additional Funds (B)	Total Contract Amount (A+B)
	Amount (indicate existing amount, amen *Current Contract Amount**	nded amount and new contrac	Total Contract Amount
	Amount (indicate existing amount, amen Current Contract Amount (A)	nded amount and new contrac Additional Funds (B)	Total Contract Amount (A+B)
Scope of we Accounting The contract Government Key response resources, a presentation information	Current Contract Amount (A) \$5,000,000 Current Contract Term 3 years, plus two optional one-year extensions ork: Consulting Services: ctor may provide comprehensive advisory atal Accounting Standards Board (GASB) sibilities include developing and facilitation dispossibly leading the execution of these	Additional Funds (B) N/A Added Time N/A and project management servic pronouncements, which require ng implementation plans with the plans. The contractor may aid akeholders. Additional functions	Total Contract Amount (A+B) \$5,000,000 New Ending Date 3 years, plus two optional one-year extensions; 1/1/2030 es to assist the airport in implementing new significant effort over the next several years. The airport accounting team, identifying necessary in communication efforts by creating is involve assisting in analysis of financial
Scope of we Accounting The contract Government Key response resources, a presentation information	Current Contract Amount (A) \$5,000,000 Current Contract Term 3 years, plus two optional one-year extensions ork: (Consulting Services: ator may provide comprehensive advisory tal Accounting Standards Board (GASB) sibilities include developing and facilitating participating in discussions with standard evaluating software options.	Additional Funds (B) N/A Added Time N/A and project management servic pronouncements, which require ng implementation plans with the plans. The contractor may aid akeholders. Additional functions	Total Contract Amount (A+B) \$5,000,000 New Ending Date 3 years, plus two optional one-year extensions; 1/1/2030 es to assist the airport in implementing new exignificant effort over the next several years. The airport accounting team, identifying necessary in communication efforts by creating in analysis of financial procedures, drafting financial statement

ERP & Software Integration Consulting Services:

The contractor may provide comprehensive advisory and project management services to enhance the airport's existing Enterprise Resource Planning (ERP) system (Workday) by integrating additional software solutions. Key responsibilities include analyzing the current ERP system to identify gaps and areas for improvement, recommending and implementing new software integrations to boost efficiency and automation, and developing strategies to ensure seamless integration with minimal operational disruption. The contractor may manage the entire integration process—including testing, troubleshooting, and workflow optimization—and provide regular progress reports to DEN Management. Additionally, they may develop and deliver tailored training programs for staff, offer comprehensive documentation, and provide ongoing post-integration support to ensure airport personnel are proficient in using the upgraded systems.

Was this contractor selected by competitive process? Yes
Has this contractor provided these services to the City before? $igtimes$ Yes $igcap$ No
Source of funds: Operations & Maintenance (O&M)
Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ N/A
WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 14%
Who are the subcontractors to this contract? Pamela J L'Heureux CPA, PLLC
To be completed by Mayor's Legislative Team:
Resolution/Bill Number: Date Entered: