

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: **July 22, 2019**

Please mark one: Bill Request or Resolution Request

1. Type of Request

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Resolution request per City Council 3.26(e) to approve the purchase of twelve (12) new Compost Collection Trucks from Rush Truck Center of Colorado through a companion capital lease purchase agreement.

3. Requesting Agency:
Public Works Solid Waste

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jason Gallardo	Name: Jason Gallardo
Email: Jason.Gallardo@denvergov.org	Email: Jason.Gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This resolution request is to obtain twelve (12) new side-loading Compost Collection Trucks to support Public Works Solid Waste. To finance this zero dollar purchase agreement, there is a Capital Lease agreement being submitted simultaneously. The total amount of the side loader compost trucks is \$3,684,670.50 (see attached).

6. City Attorney assigned to this request (if applicable): Steve Hahn

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Contract > \$500k by way of Capital Lease Agreement.

Vendor/Contractor Name: Rush Truck Center of Colorado

Contract control number: PWADM2019-50899

Location: PUBLIC WORKS- Solid Waste

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** ____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
Until the units are properly received, documented, placed in service and payment completed.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$0.00	\$0.00	\$0.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
N/A	N/A	5-year term (8/1/2024)

Scope of work:

Twelve (12) new units will have new model year Peterbilt 520 w/ AMREP AMHASLTPO-19-37-yard ASL-Diesel side loader refuse body attached.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Planned Fleet Fund 11804

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): None

Who are the subcontractors to this contract? None

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Exhibit A - Equipment List

DESCRIPTION	Dealer	Quantity	Cab/Chassis Price (unit), incl. 25% tariff for side-loader	Total Cab/Chassis Price	Body Price (unit)	Total Body Price	Total Price (unit)	Total Purchase Price	Useful Life
NEW MODEL YEAR PETERBILT 520 W/ AMREP AMHASLTPO-19- 37 YARD ASL-DIESEL (Side-loader)	Rush Truck Center Address: 6955 E 50th Ave, Commerce City, CO 80022	12	\$ 186,598.88	\$ 2,239,186.50	\$ 120,457.00	\$ 1,445,484.00	\$ 307,055.88	\$ 3,684,670.50	8 years
NEW MODEL YEAR CRANE CARRIER LET2 CC W/ HEIL DURAPACK 5000 REAR LOADER REFUSE BODY-DIESEL (Rear-loader)	Kois Brothers Equipment Company Address: 5200 Colorado Blvd, Commerce City, CO 80022	1	\$ 207,841.00	\$ 207,841.00	\$ 96,431.00	\$ 96,431.00	\$ 304,272.00	\$ 304,272.00	10 years
GRAND TOTAL				\$ 2,447,027.50		\$ 1,541,915.00	\$ 611,327.88	\$ 3,988,942.50	