BILL/ RESOLUTION REQUEST

- 1. Title: Amends contract with goRed LLC for on-call professional services, to extend contract end-date and increase contract utilization amount (OC93013).
- 2. Requesting Agency: Technology Services
- 3. Contact Person with actual knowledge of proposed ordinance

Name:John deAngelis Phone:(720) 913-4977

Email:john.deangelis@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name: John de Angelis Phone: (720) 913-4977

Email:john.deangelis@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved
 - a. Scope of Work

Currently GoRED LLC is providing program and project management resources for a number of projects such as Integrated Criminal Justice, Metro-Assessors System, Payment Card Industry Remediation and the PeopleSoft Program. The current GoRED on-call contract, OC93013(4), is at its maximum funding utilization and will terminate well before the completion of the Metro-Assessors System and Payment Card Industry remediation. This amendment will extend the GoRED contract end date to 12/31/2012 and add \$350,000 to the contract utilization amount. This will allow current contractors to continue supporting these projects. It is beneficial to the City to maintain program and project management continuity on the mentioned projects.

b. Duration

1/13/09 - 12/31/12

c. Location

Citywide.

d. Affected Council District

All.

e. Benefits

Project management continuity for current key projects such as the Metro-Assessors System and Payment Card Industry Remediation.

f. Costs

The contract utilization amount is being increased by \$350,000 from \$2,000,000 to \$2,350,000. Utilization will occur as funds are available in current project budgets and project schedules require.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. $_{\rm No.}$

Bill Request Number: BR11-0500 Date: 6/27/2011