

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request Date of Request: 3/23/2020

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to the contract with BUSCO, INC. through contract control number SOCSV-201844792-03 (Alfresco), HOST 202053717-03 (Jaggaer), adding an additional \$1,550,000 for a new contract total of \$3,465,000. Twelve months will be added to the term with a new expiration date of 12/31/2020.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Jon Luper | Name: Jon Luper |
| Email: jon.luper@denvergov.org | Email: jon.luper@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Authorizes an amendment between Department of Housing Stability and BUSCO, INC. BUSCO, INC. will provide transportation to women and men experiencing homelessness within the City and County of Denver on a daily basis from designated central downtown Denver areas to various approved overflow shelter locations throughout Denver.

- a. **Contract Control Number:** SOCSV-201844792-03; SOCSV 202053717-03 Jaggaer
- b. **Duration:** 10/1/2018 to 12/31/2020
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provides daily transportation to shelters to women and men experiencing homelessness within the City and County of Denver.
- f. **Costs:** Adds \$1,550,000 for a new contract total of \$3,465,000 (General Fund)

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0313

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: BUSCO, INC.

Contract control number: 201844792-03; 202053717-03 Jaggaer

Location: 4220 S. 52nd Street, Omaha, NE 68117

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement-SOCSV 201844792-00: 10/1/2018 to 12/31/2018

First Amendment-SOCSV 201844792-01: 1/1/2019 to 12/31/2019

Second Amendment-SOCSV 201844792-02: 1/1/2019 to 12/31/2019

Third Amendment-SOCSV 201844792-03: 1/1/2020 to 12/31/2020

Contract Amount (indicate existing amount, amended amount and new contract total):

| <i>Current Contract Amount (A)</i> | <i>Additional Funds (B)</i> | <i>Total Contract Amount (A+B)</i> |
|--|---------------------------------|--|
| \$1,915,000 | \$1,550,000 | \$3,465,000 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 10/1/2018 to 12/31/2019 | 12 months | 12/31/2020 |

Scope of work:

BUSCO, INC. will provide bus transportation to individuals experiencing homelessness daily throughout the term of this contract. BUSCO, INC. will run multiple buses in a circular route with potentially 3 or more trips originating in central downtown Denver to various designated approved overnight shelter locations within the City and County of Denver.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: HOST (formerly Denver's Road Home)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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