

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request**

Date of Request: 8/31/2020

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Cash Transfer

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds \$2,650,000 from General Fund Contingency to make a cash transfer to the Coronavirus Emergency Response Special Revenue Fund to address housing support needs, including housing vouchers, outreach services, and safe encampment support, that have been exacerbated by COVID-19.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams/Britta Fisher	Name: Rachel Bardin
Email: Stephanie.Adams@denvergov.org Britta.Fisher@denvergov.org	Email: Rachel.Bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Department of Finance, and the Department of Housing Stability wish to use General Fund contingency to support emergency housing needs caused by COVID-19. The total transfer from General Fund contingency would be \$2.65M, which would support the following investments:

- \$1M for housing vouchers/rental assistance for between 25-40 households for 24 months
- \$1M for Temporary Rental and Utility Assistance
- \$200k for outreach services (safe outdoor large encampment team)
- \$450k partially cover costs at 3 safe outdoor space campsites

There is currently \$15,918,126 in General Fund Contingency. If this supplemental is approved, there will be \$13,268,126 remaining. Below is a recounting of supplementals approved to date.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR20 0915

Date Entered: _____

Original General Fund Contingency in 2020	\$29,200,000	
Description of Supplementals to Date	Date Approved	Amount
Transfer to Risk Management SRF to address previous year obligations	March 23rd	\$1,000,000
Transfer to Coronavirus Emergency Response SRF to address City's response to COVID-19	March 31st	\$10,000,000
Transfer to Coronavirus Emergency Business Support SRF to support businesses during COVID-19	March 31st	\$2,000,000
Transfer to City Council's SRF	June 8th	\$281,874
	TOTAL	\$13,281,874
Current General Fund Contingency	\$15,918,126	
Current Supplemental Request	\$2,650,000	
Contingency Remaining if Current Request Approved	\$13,268,126	

SRF Account number for cash transfer: 11878-2561200

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

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Date Entered: _____