

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Public Works

At pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Please mark one: Bill Request or Resolution Request

Date of Request: 5/6/19

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an IGA with the US Army Corps of Engineers for design and construction of the projects described in the Southern Platte Valley Ecosystem Restoration Feasibility Plan.

3. **Requesting Agency:** Public Works

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jennifer Williams	Name: Jason Gallardo
Email: Jennifer.williams@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The USACE's construction of the Chatfield and Bear Creek Dams, in conjunction with urbanization, have altered the natural flows in the South Platte River by both reducing flood flows, as well as increasing late summer and fall base flows. This agreement is for the design and construction of the projects as described in the Southern Platte Valley Ecosystem Restoration Feasibility Plan. The program will restore lost fish and wildlife habitat in the South Platte River from approximately W Wesley Avenue downstream to W Mississippi Avenue.

6. **City Attorney assigned to this request (if applicable):** John McGrath

7. **City Council District:** 7

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0503

Date Entered: _____

Key Contract Terms

Type of Contract: IGA

Vendor/Contractor Name: US Army Corps of Engineers

Contract control number: 201950081

Location: South Platte River from approximately W. Wesley Avenue downstream to W. Mississippi Avenue.

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? __

Contract Term/Duration (for amended contracts, include existing term dates and amended dates: Project Completion

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$3,363,750		\$3,363,750
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work: As of the effective date of this Agreement, construction costs allocated to ecosystem restoration are projected to be \$11,154,000, with the Government's share of such costs projected to be \$8,365,500 and the Non-Federal Sponsor's share of such costs projected to be \$2,788,500, which includes creditable real property interests and relocations projected to be \$1,025,000, creditable in-kind contributions projected to be \$0, and the amount of funds required to meet its 25 percent cost share projected to be \$1,763,500. Construction costs for monitoring and adaptive management are projected to be \$185,000, with the Government's share of such costs projected to be \$138,750 and the Non-Federal Sponsor's share of such costs projected to be \$46,250. Construction costs allocated to recreation are projected to be \$1,058,000, with the Government's share of such costs projected to be \$529,000 and the Non-Federal Sponsor's share of such costs projected to be \$529,000. Costs for additional work are projected to be \$100,000. These amounts are estimates only that are subject to adjustment by the Government and are not to be construed as the total financial responsibilities of the Government and the Non-Federal Sponsor."

Was this contractor selected by competitive process? N/A. IGA

Has this contractor provided these services to the City before? Yes No

Source of funds: 72700/506100/81100000/PC708/PRJ-10000923

ELEVATE DENVER BOND:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract?

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