

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 6/2/2015

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: DHL Express (USA), Inc. (PLANE-201520324-00) Airport and Cargo Facilities Lease Agreement

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Amy Raaz
- Phone: (303) 342-2201
- Email: Amy.Raaz@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Greg Hegarty
- Phone: (303) 342-2182
- Email: Greg.Hegarty@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

DHL Express (USA), Inc., is a cargo airline partner leasing building in the South Cargo Campus to support their cargo operations. They will use this space (37,375 sq.ft. building space, 177,030 sq.ft. ramp space, and 265,499 sq.ft. ground space) for their airline and cargo business. This is a revenue contract and is estimated to generate approximately \$5,000,000 over the term of the contract, based on rates and charges.

a. Contract Control Number: 201520324

b. Duration: 5 years

c. Location: DIA

d. Affected Council District: 11

e. Benefits: This agreement supports DHL Express' airline and cargo operations at DEN and generates revenue to the City.

f. Costs: This is a revenue agreement and based on rates and charges will generate \$ (TBD) annually.

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$ 5,000,000		\$ 5,000,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
03/01/2015		02/29/2020

g. Date Goals Assigned: N/A

h. Goals: N/A

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

No controversy.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: DHL Express (USA), Inc.

Contract control number: PLANE-201520324-00

City's contract manager: Amy Raaz

Was this contractor selected by competitive process? Was it the low bid? No. All airlines and cargo carriers are allowed to operate at the airport.

Term/Duration of contract/project: 03/01/2015 – 02/29/2020

Renewal terms: None

Purpose: To support DHL Express' cargo operations.

Scope of services to be provided with performance bench marks: N/A

Cost/value: \$ **5,000,000 over the term of the contract**

Source of funds: Revenue Agreement

Benefit: This agreement supports DHL Express' airline and cargo operation at DEN, and generates revenue to the City.

Termination provision for City and for contractor: No

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
Who are the subcontractors to this contract? N/A

Location: South Cargo DHL Express Building

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____