

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor’s Legislative team with questions

Date of Request: 7/11/2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with approves, amends, dedicates, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a grant agreement with the Colorado Department of Human Services for \$1,660,696.90 and through 06-30-35 to accept funding to support the early intervention, deflection and redirecting from the criminal justice system, as part of the Roads to Recovery programming, citywide (ENVHL-202474524).

3. Requesting Agency: Department of Public Health and Environment

4. Contact Person:

Table with 2 columns: Contact person with knowledge of proposed ordinance/resolution, Contact person to present item at Mayor-Council and Council. Rows include Name (Tristan Sanders, Will Fenton) and Email (Tristan.sanders@denvergov.org, william.fenton@denvergov.org).

5. General description or background of proposed request. Attach executive summary if more space needed:

This request is to receive the Behavioral Health Administration SB 22-196. This grant was previously awarded to the Department of Safety, however will be transferring into the Denver Department of Public Health & Environment due to the scope of services that the funding will support. This grant will primarily support the Roads to Recovery initiative through staffing case managers and supervisors in addition to contracted mental health and substance use services and supports. This grant is intended to fund programs and strategies that prevent people with behavioral health disorders from becoming involved with the criminal justice system or further penetrating into the criminal justice system and redirecting individuals with behavioral health needs from the criminal justice system to appropriate community-based treatment and support services.

6. City Attorney assigned to this request (if applicable): Breena Meng

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name (including any dba's):

Contract control number (legacy and new): ENVHL-202474524

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

10/04/2023 – 06/30/2025

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,660,696.90	0	\$1,660,696.90

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10/04/2023 – 06/30/2025		

Scope of work:

- a. Hire a program manager
- b. Hire 4 case managers/behavioral health specialists to support Roads to Recovery participants
- c. Hire a data analyst intern
- d. Subcontract with a low barrier mental health residential bed or sober living provider, provides stipends for 13 recovery housing beds
- e. Subcontract with a clinical provider who provides assessment and interventions to people with behavioral health needs, including follow-up, evaluating progress and linkages to ongoing services, as appropriate. Contract would provide staffing, supervision/management, and staffing related costs to support two FTE licensed clinicians for 6 months.
- f. Provides support for a part-time on-call medical provider who can provide support for emergent situations in the community that do not require emergency response. The goal of this resource is to support comprehensive needs delivery and provide immediate healthcare management in situations that, if left unmanaged, may likely lead to crisis or medical emergencies, for 6 months.
- g. Budget item to support the Department of Safety after moving to DDPHE: Security needs to be present during hours of AID Center operation. An additional 1.5 Security staff will allow the AID center to operate with extended hours. Security costs under contracts as the City is already contracted with a security company.
- h. Trainings: Cost for trainers, space and material on related behavioral health or service delivery training - all project staff and related partners/stakeholders, trainings for teams in developing MDTs, trainings for community partners on how referrals will be facilitated, trainings with team and community partners on the intake and assessment processes, training for individuals conducting intakes and assessments on how to properly administer the tool
- i. Cellphones, computers, and cell phone service for newly hired staff
- j. Case management software licensing
- k. Transportation and client basic needs wraparound costs (e.g. bus passes, durable medical equipment)

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

1. Budget item to support the Department of Safety after moving to DDPHE: vehicle purchase

Was this contractor selected by competitive process? NA – grant agreement **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: Colorado Department of Human Services, Behavioral Health Administration ,**American Rescue Plan Act (ARPA)**

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): NA

Who are the subcontractors to this contract? NA

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____