ORDINANCE/RESOLUTION REQUEST							
	Please en	ail requests to the M	Mayor's Legislative To	eam			
at <u>MileHighOrdinance@DenverGov.org</u> by 9 a.m. Friday. Contact the Mayor's Legislative team with questions							
Please mark one:	Bill Request	or 🖂 R	esolution Request	Date of Request:	February 6, 2025		
			•	olutions, or bills that invo ern boundary? (Check m			
🗌 Yes 🛛 No							
1. Type of Request:							
Contract/Grant Agr	eement 🗌 Intergovo	ernmental Agreem	ent (IGA) 🗌 Rezor	ning/Text Amendment			
Dedication/Vacation	🗌 Appropri	ation/Supplementa	al 🗌 DRM	C Change			
Other:							

- 2. Title: Approves a concession agreement with DOC. 1 Solutions, LLC d/b/a Mile High Game Day for the greater of either a guaranteed rent/Minimum Annual guarantee (MAG) of \$224,000.00 or percentage rent of gross sales of 15.5% Retail and for nine years to design, build, manage and lease on Concourse B, Concourse level, West Sub Core 1 at Denver International Airport in Council District 11 (PLANE-202371358).
- 3. Requesting Agency: Department of Aviation

4. Contact Person:

Contact person with knowledge of proposed	Contact person for council members or mayor-council		
ordinance/resolution (e.g., subject matter expert)			
Name: Pamela Dechant, SVP Concessions	Name: Kevin Forgett, State and Local Legislative Advisor		
Email: Pamela.Dechant@flydenver.com	Email: Kevin.Forgett@flydenver.com		

5. General description or background of proposed request. Attach executive summary if more space needed:

Denver International Airport (DEN) conducted a competitive Request for Proposal (RFP) selection process for an operator to design, build, and manage a Specialty Retail location on Concourse B, Concourse level, West Sub Core 1 featuring a Specialty Retail Concept. The term for this opportunity is nine (9) years, to allow the concessionaire to amortize their capital investment to build out this 646.9 square foot location. No funding or capital investment is required by DEN, as the space will be turned over as is. DEN conducted outreach events on July 13, August 10, and September 14, 2023, totaling 508 number of attendees for all events. After submittal and evaluation of responsive proposals, the Independent Evaluation panel recommended that DOC. 1 Solutions, LLC d/b/a Mile High Game Day be selected for direct negotiations. This project supports Vision 100's goal of "Growing Our Infrastructure" by adding new concession opportunities to meet future passenger demands which will enhance the customer experience and increase non-aeronautical revenue.

6. City Attorney assigned to this request (if applicable): Daniel Jayne

- 7. City Council District: 11
- 8. **<u>For all contracts, fill out and submit accompanying Key Contract Terms worksheet**</u>

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Concession Agreement

Vendor/Contractor Name (including any dba's): DOC. 1 Solutions, LLC d/b/a Mile High Game Day

Contract control number (legacy and new): PLANE-202371358

Location: Denver International Airport

Is this a new contract? 🛛 Yes 🗌 No 🛛 Is this an Amendment? 🗌 Yes 🖾 No 🖓 If yes, how many? _____

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates): 9 years

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount (A)	Additional Funds (B)	Total Contract Amount (A+B)		
Initial MAG: \$224,000.00.	N/A	Initial MAG: \$224,000.00.		
If concession opens for business on or before the required opening date, DEN will waive Year 1 MAG.		If concession opens for business on or before the required opening date, DEN will waive Year 1 MAG.		
Beginning Year 2: 85% of Year 1 Total Compensation paid to DEN		Beginning Year 2: 85% of Year 1 Total Compensation paid to DEN		
15.5% Retail		15.5% Retail		
Current Contract Term	Added Time	New Ending Date		
9 years	N/A	9 years		

Scope of work:

DOC. 1 Solutions, LLC will design, build and manage Mile High Game Day on Concourse B, Concourse level West Sub Core 1. DOC.1 Solutions, LLC has committed to investing a minimum of \$646,900.00 to design and build this space. To amortize DOC. 1 Solutions, LLC., capital investment, they will receive a contract term of nine (9) years. Denver International Airport (DEN) will receive the greater of either a guaranteed rent/Minimum Annual guarantee (MAG) of \$224,00.00 or percentage rent of gross sales; 15.5% Retail. The terms outlined above are what were submitted by DOC. 1 Solutions, LLC as part of their proposal to the Request for Proposal (RFP) and were awarded on that information.

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? 🛛 Yes 🗌 No

Source of funds: Revenue

To be completed by Mayor's Legislative Team:

Date Entered:

If not, why not?

Is this contract subject to:	🛛 W/MBE	DBE	SBEC	XO101	ACDBE	N/A
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WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

100% Small Business Enterprise Concession (SBEC) / 25% M/WBE

Who are the subcontractors to this contract? DOC. 1 Solutions, LLC is a certified SBEC and will be 100% self-performing. M/WBE firm(s) will be selected by the concessionaire's selected General Contractor, after the execution of the concession agreement and the construction contract. The M/WBE firm(s) are reviewed and approved by DSBO prior to DEN's issuance of Notice to Proceed with construction for the concession location. A Notice to Proceed is provided by DEN to the concessionaire after all applicable documents, such as Bonds, Insurance, Permits, and DSBO approval, have been provided by the concessionaire, and their selected general contractor to begin construction of the concession location.

To be completed by Mayor's Legislative Team: