

BILL/ RESOLUTION REQUEST

1. Title: Amends the contract between the City and County of Denver and CH2M Hill, Inc. to add \$3,713,516 or the Peoria Grade Separation project -Phase III advanced engineering, procurement and support services during design and construction.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Toni Green

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4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Tykus Holloway

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5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This ordinance will approve an amendment to the existing CH2M Hill, Inc. Phase II contract to extend the term and to include additional funds and scope of work that is consistent with the original contract and is necessary to complete the project. The additional items are based on the decision to complete the project using the Design-Build delivery process to help meet the project schedule. The amendment will add \$3,713,516.00 to the current contract amount of \$2,487,670.00. The maximum amount of the contract will be \$6,201,186.00. The term end date of the original contract will be extended by 4 years. The project limits are from approximately the intersection of Peoria Street and 39th Avenue in the City and County of Denver (CCD) to Peoria Street and Baranmor Parkway in the City of Aurora. The project is located within City Council District 11.

This project is related to the RTD Eagle project. With the addition of RTD's East Rail line adjacent to the existing Union Pacific Railroad (UPRR) tracks, an at-grade crossing at Peoria Street would cause very significant traffic congestion and safety problems. This area is on the municipal border between CCD and the City of Aurora. The grade separated facility (bridge) will have project elements in the City of Aurora and CCD, and is currently estimated to cost \$50 million. CCD is the lead agency and has hired CH2M Hill, Inc. to assist in the implementation of the project. The project is expected to be open to traffic in late 2014 / early 2015.

There are four primary sources of funds for this project. CCD was awarded a Denver Regional Council of Governments (DRCOG) Transportation Improvement Program grant in the amount of \$25,000,000 in federal funds with a required \$25,000,000 local match for the project. The local matching funds are being split between CCD (\$2.5 million), City of Aurora (\$2.5 million), and RTD (\$20 million), and have been previously approved and committed by City Council. The DRCOG (federal funds) that are administered through the Colorado Department of Transportation have also been previously approved and committed by City Council.

b. Duration

10/15/11 to 12/31/16

c. Location

Peoria Grade Separation Project

d. Affected Council District

11

e. Benefits

n/a

f. Costs

\$3,713,516.00

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

no.

Bill Request Number: BR12-0510

Date: 6/25/2012