

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 10/29/2018

Please mark one: **x Bill Request** or **Resolution Request**

1. Type of Request:

Contract/Grant Agreement **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**

Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**

X Other: Create Special Revenue Fund – Companion Ordinance to 2019 Long Bill

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Creates a Special Revenue Fund, the “National Western Center Campus Management” SRF in the General Government Series to capture revenue and expend funds related to the development and construction of the National Western Center Campus.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Tara Olden	Name: Tara Olden
Email: Tara.Olden@denvergov.org	Email: Tara.Olden@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The National Western Center Campus Management Special Revenue Fund will capture revenue from commercial tenants who have entered into a short-term leaseback agreement with the City and County of Denver for properties acquired for the development of the National Western Center. The Fund’s expenses will include the costs of stabilization and activation of remaining structures In addition to revenue from commercial tenants, the Fund will also receive a General Fund transfer in the 2019 budget of \$481,803. The fund will be cash-basis and non-lapsing. Expenditures are to be authorized in the amount not to exceed the total deposits, to be expended by the Executive Director of the Mayor’s Office of the National Western Center. The fund number will be 11870.

6. City Attorney assigned to this request (if applicable):

7. City Council District: Albus Brook -District 9 (80216)

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR18 1282

Date Entered: _____