

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: **November 22, 2010**_____

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Make year-end adjustments to Public Works operating budgets through rescissions and reappropriations.

3. Requesting Agency: Budget and Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Molly Duplechian
- **Phone:** 720-913-5533
- **Email:** molly.duplechian@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Ed Scholz and George Delaney
- **Phone:** x35522 and x31776
- **Email:** edward.scholz@denvergov.org and george.delaney@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This is a request to make year-end adjustments to Public Works operating budgets through rescissions and reappropriations.

Rescind:

01010 5010000 Public Works Administration \$100,000
01010 5030000 Public Works Transportation \$500,000

- Public Works Administration and Transportation have budget savings due to achieving additional vacancy savings throughout 2010.

Appropriate:

01010 5050000 Public Works Operations \$600,000

- Public Works Operations is over budget due to an increase in the contract with Waste Management. This contract was negotiated after the 2010 budget was completed. Additional budget is also being transferred for overtime costs and to provide for the potential snow storms in the last month of the year.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** NA
- b. **Duration:** NA
- c. **Location:** NA
- d. **Affected Council District:** NA

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

e. **Benefits:** NA

f. **Costs:** NA

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.**

No.

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Date Entered: _____