

BILL/ RESOLUTION REQUEST

1. Title: Approves and authorizes the execution of an InterGovernment Agreement with the Colorado Department of Transportation for reimbursement of federal participating funds for work performed on the proposed reconstruction of South Broadway from Kentucky Avenue to South Tennessee Avenue. Additionally this ordinance establishes a capital grant fund to receive the \$2,692,000 appropriation.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Michael Harmer

Phone:(720) 913-4526

Email:mike.harmer@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Roger Mutz

Phone:720) 913-4512

Email:roger.mutz@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This IGA will allow CDOT to reimburse the City for design, Right-of-Way acquisition, and construction activities associated with the reconstruction of Broadway from Kentuck to south of Tennessee. Items included in the reconstruction include a center median, left turn lanes at signals, consolidation of existing accesses to Broadway, additional lighting, streetscaping, a new signal and bulbouts at intersections, a 10 ft multiuse trail and ADA-compliant sidewalks and ramps.

The City applied for and was granted Federal Funds in the amount of \$2,692,000 via the DRCOG TIP funding process. The CDOT Project Number assigned to this project is STU M 320-074 and the subaccount (WBS) number is 18453. The funds are allocated over a three year period (FY12, FY13, FY14). This IGA is for the \$116,000 in Design Funds for FY 12 which are currently available. The local matching funds by the City for FY 12 are estimated at \$116,000. Future year funding will be added by an IGA Amendment when the FY 13 and FY 14 funds become available (\$443,000 and \$2,133,000). This ordinance also establishes a capital grant fund number and appropriates \$2,692,000 to be received from the Colorado Department of Transportation (CDOT) towards the proposed reconstruction of South Broadway from Kentucky Avenue to South Tennessee Avenue.

This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

Fund; 38330 Org; 5011102 Project Number; PM00112_001
Project Name: S. Broadway Reconstruction Amount: \$2,692,000

b. Duration

NTP to completion

c. Location

Broadway between Kentucky and Mississippi.

d. Affected Council District

7

e. Benefits

Reconstruction and widening of Broadway from Kentucky to Mississippi to accommodate interim and future traffic demands and provide for other travel modes.

f. Costs

\$2,692,000

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No

Bill Request Number: BR12-0129

Date: 2/7/2012