

BILL/ RESOLUTION REQUEST

1. Title: Appropriates \$889,649 in Winter Park Parks and Recreation Capital Fund due to receipt of 2013 Revenue Based Annual Payment per the terms of the existing Winter Park Lease and Operating Agreement.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Laura Perry

Phone:(720) 913-5537

Email:Laura.Perry@Denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Laura Perry

Phone:(720) 913-5537

Email:Laura.Perry@Denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Beginning 2013, the City is eligible to receive a revenue based annual payment from the Winter Park Recreational Association (WPRA) per the terms of the Winter Park Lease and Operating Agreement. The first payment from WPRA has been received this year in the amount of \$889,649. This ordinance request is to appropriate \$889,649 in the Winter Park Parks and Recreation Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following projects will be completed with this funding:

- \$400,649 **Ruby Hill Phase II Master Plan Implementation**
Completion of playground renovation as well as renovation of existing park roads and parking lots.
- \$300,000 **S. Platte River Parks Rehabilitation**
Renovation of existing S. Platte River Trail. Additional funding needed due to Colorado flooding impacting construction costs of in-river work.
- \$189,000 **Playground Rehabilitation**
Renovation of existing playgrounds due for replacement.

This ordinance will appropriate the Winter Park capital funding as follows:

Fund	Org	Project Number	Project Name	Amount
30105	7011102	RN002	Ruby Hill Phase II Master Plan	\$400,649
30035	7011102	RN010	S. Platte River Parks Rehabilitation	\$300,000
30135	7011102	RK009	Playground Rehabilitation	\$189,000

b. Duration

2014

c. Location

Various

d. Affected Council District

Various

e. Benefits

Capital repair and rehabilitation of existing park and recreation assets

f. Costs

\$889,649

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0940

Date: 11/26/2013