

BILL/ RESOLUTION REQUEST

1. Title: Amends agreement with Clayton Family Futures dba Clayton Educare to provide Head Start professional services for 236 children from July 1, 2011 through June 30, 2012 (201101360-3).

2. Requesting Agency: Mayors Office for Education and Children

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Kay Franklin

Phone:720 913 0885

Email:kay.franklin@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Kay Franklin

Phone:720 913 0885

Email:kay.franklin@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The third Clayton Family Futures dba Clayton Educare amendatory agreement increases funding by \$60,520 to reimburse expenses related to provide Head Start services to 236 children by the contractor on behalf of the City and County of Denver. The contract amount increases from \$1,327,724 to 1,388,244.

Email from Kay Franklin "In response to your {stacie asked questions] questions below:

Mile High's contract for this program year will not be amended.

The reason that the contracts are being amended with so little time remaining is that our office determined that in order for these programs (DPS and Clayton) to most effective in service to the community that our support was needed to minimize funding irregularities that could be passed on to the contractor as was experienced by the City as the grantee; we mainly used vacancy savings in our own budget to close funding gaps for the contractors.

There is a timing issue with the two ordinance requests sent over today: we have to have this money obligated by June 30, 2012.

The previous three ordinance requests are for next program year and we wanted the contracts fully executed by July 1.

I know it may be confusing to Council and we are will to make calls or anything else necessary to minimize any confusion they might experience. "

b. Duration

12 months

c. Location

citywide

d. Affected Council District

citywide

e. Benefits

Children will emerge from the Head Start program ready for kindergarten.

f. Costs

\$1,735,305 (federal share of \$1,388,244 plus non-federal share of \$347,061).

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR12-0376

Date: 5/8/2012