

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a contract amendment with School District No. 1 (Denver Public Schools) for provision by the Denver Police Department of School Resource Officers adding a second year to the current agreement, bringing the two-year revenue total to \$1,278,360.00 (201209123-01).

- 2. Requesting Agency:** Department of Safety

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Laura Wachter
Phone:720-913-6445
Email:Laura.Wachter@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Jeannie Springer
Phone:
Email:

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**
 - Per D.R.M.C 3.2.6, receipt by the City of revenue for services which exceed one-half million dollars (\$500,000) or more requires such council action.
 - Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2013-2014 school year
 - Anticipated revenue for said period is projected at \$642,360.00; an increase of 1% from 2012-2013. This contract is an amendment that adds a second year to the current agreement, bringing the two-year revenue total to \$1,278,360.00

 - b. Duration**
 - Per D.R.M.C 3.2.6, receipt by the City of revenue for services which exceed one-half million dollars (\$500,000) or more requires such council action.
 - Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2013-2014 school year
 - Anticipated revenue for said period is projected at \$642,360.00; an increase of 1% from 2012-2013. This contract is an amendment that adds a second year to the current agreement, bringing the two-year revenue total to \$1,278,360.00

 - c. Location**
n/a

 - d. Affected Council District**

n/a

e. Benefits

- Revenue will offset approximately 41% of Department personnel cost.
- Contract will continue placement of police officers (Resource Officers) and various Denver Public School locations throughout all six DPD Districts.

f. Costs

- Total projected DPD personnel costs for staffing of School Resource Officers for FY2014 = \$1,595,376

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0759

Date: 10/21/2013