1	BY AUT	<u>HORITY</u>	
2	ORDINANCE NO.	COUNCIL BILL NO. CB23-0355	
3	SERIES OF 2023	COMMITTEE OF REFERENCE:	
4		Finance & Governance	
5	<u>A B</u>	<u>ILL</u>	
6 7 8 9	For an ordinance making a rescission fro and Recreation Special Revenue Fund Parks Legacy Capital Improvement Fund	Series to make a cash transfer to the	
0	WHEREAS, in 2018, Denver voters approved Ballot Measure 2A, which increased the sales		
1	tax rate by 0.25 percentage points starting January 1, 2019, to be spent on various programs and		
2	projects that support Parks, Trails and Open Space: and		
3	WHEREAS, because of supply chain issues, vacancies, and unspent operational funds from		
4	2019 through 2022, the Parks Legacy Special Revenue Fund has accrued savings; and		
5	WHEREAS, The Department of Parks and Recreation (DPR) has identified legacy eligible		
6	projects with budget gaps primarily driven by escalating construction costs; and		
7	WHEREAS, the City desires to transfer savings from the Parks Legacy SRF to Parks		
8	Legacy Capital Project Funds to maintain scope of work for current projects and not delay projects		
9	due to escalating costs;		
20			
21	NOW, THEREFORE, BE IT ENACTED BY	THE COUNCIL OF THE CITY AND COUNTY	
22	OF DENVER:		
23			
24	Section 1. From appropriations heretofore	made from the Culture and Recreation Special	
25	Revenue Fund, Accounting No. 15000, listed or in	ndicated in the following tabulation there is hereby	
26	RESCINDED the amount listed or indicated i	n such tabulation under the heading "Amount	
27	Rescinded" and transferred to the Parks Legacy (Capital Improvement Fund:	
		<u>Amount</u>	

Accounting Number	Appropriation Account	Expending Authority	Rescinded
	Parks Legacy Special	Executive Director of	
15828-7000000	Revenue Fund	Parks and Recreation	\$6,593,500

Section 2. From the Culture and Recreation Special Revenue Fund, Accounting No. 15000, out of monies rescinded from Section 1 not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1446, Series of 2022, and any supplemental

appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

Accounting Number	Appropriation Account	Expending Authority	Amount Appropriated
15828-9936100	Transfer to Parks Legacy Fund	Chief Financial Officer	\$6,593,500

Section 3. From the Parks Legacy Capital Fund Series, Accounting No. 36000, out of monies transferred in Section 2 and not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1446, Series of 2022, and any supplemental appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money, following such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Item</u> <u>No.</u>	Accounting Number	Appropriation Account	Expending Authority	Amount Appropriated
1	RZ006-36045- 7000000	Reinvestment - Parks Rehabilitation	Executive Director of Parks and Recreation	\$950,000
2	RZ008-36045- 7000000	Parks Access - Roads and Parking	Executive Director of Parks and Recreation	293,500
3	RZ009-36045- 7000000	Park Facilities - Structures	Executive Director of Parks and Recreation	200,000
4	RS003-36050- 7000000	Ruby Hill Infrastructure	Executive Director of Parks and Recreation	200,000
5	RU015-36050- 7000000	Smith Road Maintenance Facility	Executive Director of Parks and Recreation	800,000
6	RU015-36050- 7000000	Park District Headquarters Renovation	Executive Director of Parks and Recreation	850,000
8	RV004-36050- 7000000	City Park Master Plan Implementation	Executive Director of Parks and Recreation	700,000

	<u>Item</u> <u>No.</u>	Accounting Number	Appropriation Account	Expending Authority	Amount Appropriated
	9	RV006-36050- 7000000	Skyline Park Improvements	Executive Director of Parks and Recreation	1,000,000
1	10	RX001-36050- 7000000	Civic Center Greek Theater Renovation	Executive Director of Parks and Recreation	1,600,000
2	Section 4. The Chief Financial Officer of the City and County of Denver is hereby authorized			hereby authorized	
3	and directed to make such book and record entries and to do such other things as may be necessary			s may be necessary	
4	to accomplish the purposes of this Ordinance				
5	COMMITTEE APPROVAL DATE: April 4, 2023, by Consent				
6	MAYC	R-COUNCIL DAT	TE: April 11, 2023		
7	PASSED BY THE COUNCIL: April 24th, 2023				
8	A			- PRESIDENT	
9	APPR	OVED:	Man	- MAYOR Apr 25, 2023	· · · · · · · · · · · · · · · · · · ·
10 11 12	ATTES				THE
13	NOTIC	CE PUBLISHED II	N THE DAILY JOURNAL:	;;	· · · · · · · · · · · · · · · · · · ·
14	PREPARED BY: Nikki McCabe, Budget and Management Office DATE: April 13, 2023				
15 16 17 18 19	Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to § 3.2.6 of the Charter. Kerry Tipper, Denver City Attorney				

BY: Anakul Bagga , Assistant City Attorney DATE: Apr 13, 2023