



DENVER
THE MILE HIGH CITY

2017 Denver Health Operating Agreement

Wednesday October 12, 2016
SAFEHOUSE Committee

FOR CITY SERVICES VISIT | CALL
DenverGov.org | **311**

- The Denver Health and Hospital Authority was formed as a state authority under state statute in 1997 to operate the former Denver General Hospital.
- The City County of Denver adopted a Charter amendment in 1996 to replace the Department of Health and Hospitals with the Department of Environmental Health, which retained the authority and regulatory powers of the local public health agency.
- Annual Operating Agreement outlines services Authority provides to the City and City provides to Authority.

- Services are divided into Core Services and Non-Core Services.
- Core services include care for the medically indigent, emergency medical services, public health services, Denver CARES, prisoner medical services at DHHA, etc.
- Non-Core services include child welfare medical evaluations, jail medical services at the County Jail, etc.
- City also provides services to DHHA including payroll, legal, radio replacement, fuel, 911 call taker, etc.

- **Highlights of Key Changes**

- Transfer of oversight of Denver CARES from DEH to OBHS.
 - New ESP Van and 3.5 FTE crew for Denver CARES
- Standard invoicing and payment provisions for Appendix A and Appendix B to respond to Feb 2016 audit and streamline operations.
- Investment in managing current jail paper records (2.0 Limited FTE) and developing the way forward for an electronic medical record system.
- New Substance Abuse Treatment Services funding to backfill for lost grant funding.
- New Shared EMRS data analyst position.
- Family Crisis Center closed and all Human Services related sections consolidated into a new Child Welfare Services section.

Total proposed 2017 contract amount is \$62,139,861 for services to DHHA and receipt of funds in the amount of \$2,503,800 for City services provided for DHHA.

Summary of Budget Change Requests

Proposal Name	Funding Amount	Number of Contract FTE	Source of Funds
DHHA A-2 Denver Fire Training 2017 Base Adjustment	\$ 20,000	0.00	General Fund
DHHA A-2 QA/QI Base Reduction	\$ (393)	0.00	911 Trust Fund
DHHA A-2 Medical Director Salary Base Adjustment	\$ (9,797)	0.00	General Fund
DHHA A-3 Public Health Base Adjustment	\$ (109,348)	0.00	General Fund
DHHA A-3 Director Epidemiology and Informatics	\$ 186,505	1.00	General Fund
DHHA B-12 Marijuana Data Services Reduction	\$ (10,328)	0.00	General Fund
DHHA A-4 CARES Base Reduction	\$ (163,242)	0.00	General Fund
DHHA A-4 CARES Expansion ESP Van	\$ 309,905	3.50	General Fund
DHHA B-15 Nurseline Reduction Per Volume	\$ (50,983)	0.00	General Fund
DHHA B-5 Base Adjustment	\$ (275,964)	0.00	General Fund
DHHA B-5 New HIM Staff	\$ 90,000	2.00	General Fund
DHHA B-5 Electronic Medical Record	\$ 100,000	0.00	General Fund
DHHA A-5 Outpatient Behavioral Health Services	\$ 75,000	0.00	General Fund
DHHA B-11 AIM Reduction	\$ (4,241)	0.00	General Fund