MAYOR-COUNCIL AGENDA



Tuesday, July 07, 2015 9:30 AM Parr-Widener Community Room City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Denver Public Library - Ron Miller

BR15-0471 Updates language related to the Library Special Revenue Fund 15807 to reflect current practice and authorize accruing investment earnings.

B. Parks and Recreation - Yolanda Quesada/ DOdy Erickson/ Jeneanne Ford

- BR15-0464 Amends a contract with The Colorado Miners to modify contract terms related to preventative and facility maintenance, payment of utility bills, and facility improvements at Johnson Rec Center in Council District 9(PARKS-XC02065-02).
- BR15-0465 Approves a \$627,500 contract with Summer Scholars program through 8-31-20 to implement youth summer after school recreation programs (201522227).

C. <u>Public Works - Angela Casias/ Tom Blackman</u>

- BR15-0438 Approves a \$7,497,109.75 contract with BT Construction, Inc. for drainage improvements between Arkins Court and Mountain Cement along 33rd Street which is the first segment of a project to construct a 5-year storm sewer system and its associated facilities (201521653).
- BR15-0440 Adds \$950,000 to the contract with Turner Construction Company for a total contract of \$1.35 million to complete critical repairs to the Denver Performing Arts Center Garage (201208978-01).
- BR15-0446 Approves a \$1,132,678.30 contract with Chato's Concrete, LLC for intersection improvements at Broadway & 16th Avenue for all modes of transportation including, bus, vehicle, bicycle and pedestrian traffic (201521811).
- RR15-0434 Dedicates land as public alley at the intersection of West 40th Avenue and Tejon Street in Council District 1.
- RR15-0436 Dedicates land as public alley bounded by West 17th Avenue, West 18th Avenue, Hooker Street, and Irving Street in Council District 1.
- RR15-0437 Dedicates land as public alley near the intersection of West 18th Avenue and King Street in Council District 1.
- RR15-0439 Amends Resolution No. 161, Series of 2011, regarding Broadway Station Partners, LLC to update parcel location and include more encroachments due to the expansion of the right-of-way.
- BR15-0466 Adds \$225,000 to an agreement with Urban Drainage and Flood Control District for a new spending cap of \$1.1 million for additional improvements along Cherry Creek from Monaco Parkway to Iliff Boulevard in Council District 6 (201103770).
- BR15-0473 Vacates 34 feet along South Monaco Parkway, without reservations in Council District

5.

RR15-0468 Dedicates land as a public alley bounded by West 20th Avenue, West 19th Avenue, Hooker Street, and Grove Street in Council District 1.

RR15-0469 Approves the subdivision plat for Green Valley Ranch, located at Green Valley Ranch Boulevard and Himalaya Street in Council District 11.

D. Technology Services - Cindy Zec/ Phil Hurbace/ Todd Matthews

BR15-0489 Approves a contract with Workday, Inc. for \$10,000,000 through 12-31-2019 to implement a new Enterprise Resource Planning (ERP) application that includes the replacement of the PeopleSoft Human Resources, Payroll and Financials applications. The contract will provide subscription costs, training, and delivery assurance for the Workday application (TECHS-201523140-00).

BR15-0490 Approves a contract with Sierra Cedar for \$5,500,000 through 12-31-2017 to implement a new Enterprise Resource Planning (ERP) application that includes the replacement of the PeopleSoft Human Resources, Payroll and Financials applications. The contract will provide the professional services for organizational change management, business process re-alignment and the implementation (TECHS-201523139-00).

BR15-0433 Approves a master purchase order with Stone Security for one year at a maximum amount of \$1 million for preventative maintenance and related services for the existing Closed Circuit TV equipment (networked security cameras Citywide) (0822A0115).

BR15-0462 Approves an on-call Contract with ISC, Inc doing business as Venture Technologies for \$3.5 million through 3-31-18 for professional services and maintenance to support City Network infrastructure (City Data and Voice Network) (TECHS-201521905-00).

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

^{*}indicates consent agenda item **indicates the item will be on committee agenda this week