

BILL/ RESOLUTION REQUEST

1. **Title:** Approves revenue contract with the Colorado Department of Education in the amount of \$30,000 for the “Expelled and At-Risk Students” (EARSS) program which will exceed the \$500K threshold (GC91053(03)).

2.

3. **Requesting Agency:** Human Services

4. **Contact Person *with actual knowledge of proposed ordinance***

Name:Ron Mitchell

Phone:720-944-2903

Email:Ron.Mitchell@denvergov.org

5. **Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

Name:Ron Mitchell

Phone:720-944-2903

Email:Ron.Mitchell@denvergov.org

6. **Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who’s involved**

a. Scope of Work

This Ordinance will authorize the acceptance of additional funding received from the Colorado Department of Education (CDE) for the Expelled and At-Risk Students (EARSS) program in the amount of \$30,000. CDE has funded this program for the last three years at the Family Crisis Center. With the additional \$30,000 received for this program, the total value of this contract will exceed the \$500,000 Ordinance threshold (for a total amount of funding of \$511,148). The program is an annual program with renewal up to five years.

b. Duration

July 1, 2011 through June 30, 2012.

c. Location

Denver Human Services

d. Affected Council District

Citywide.

e. Benefits

The EARSS program is a program that supports students who have been expelled and provides educational services to prevent future suspensions and expulsions.

f. Costs

None.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

None.

Bill Request Number: BR12-0151

Date: 2/21/2012