

## BILL/ RESOLUTION REQUEST

- 1. Title:** Rescinds and reappropriates \$613,785 from completed facilities capital projects and allows Public Works to assign funding to new project priorities.
- 2. Requesting Agency:** Public Works
- 3. Contact Person *with actual knowledge of proposed ordinance***
  - Name:**Michael Paben
  - Phone:**720 913-1789
  - Email:**michael.paben@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
  - Name:**Derrick Kuhl
  - Phone:**(720) 913-5529
  - Email:**derrick.kuhl@denvergov.org
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**

This request is to rescind and reappropriate \$613,785 from facilities capital projects. The reappropriation allows Public Works Facilities to rescind budget from completed capital building rehabilitation projects and reappropriate to new project priorities (as detailed on the attached sheet). Completed projects included annual capital maintenance repairs to HVAC, sidewalk repairs, carpet repairs, interior remodeling, additional security cameras, fire prevention maintenance, window and door replacements, light fixture repairs, boiler replacement and various structural repairs. In some instances, project rescissions appear to be equal (or nearly equal) to the original budgets because a portion of these budgeted amounts were previously rescinded (i.e. 10 Galapago – Original Budget \$84,667.92, Recession Amount \$84,667.92). Reinvesting in the following proposed projects will address critical needs that are not currently funded.
  - b. Duration**

Immediate
  - c. Location**

Citywide
  - d. Affected Council District**

Citywide
  - e. Benefits**

Redistribute facility budgets from completed projects to allow new projects to proceed.
  - f. Costs**

Projects will be completed within existing budget appropriation levels

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No

**Bill Request Number: BR12-0009**

**Date: 12/20/2011**