

BILL/ RESOLUTION REQUEST

- 1. Title:** Adds two years and \$2,160,000.00 to contract with TEK Systems, Inc. to provide On-Call Professional Services Support for DIA. (CE-15012)
- 2. Requesting Agency:** DIA
- 3. Contact Person with actual knowledge of proposed ordinance**
 - Name:**Amy Raaz
 - Phone:**(303) 342-2201
 - Email:**Amy.Raaz@flydenver.com
- 4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary**
 - Name:**Robert W. Kastelitz
 - Phone:**303-342-2020
 - Email:**Robert.Kastelitz@flydenver.com
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

The structure of this contract is for On-call professional Services specializing in the following areas of expertise; Analytic Services, Project Management Operations Systems, Cisco network engineering and technical support of the Avaya phone system. Because of the expertise needed to support the complex system, an increase in the contract value and term is requested. At present, the term of the contract is three (3) years with two (1) year options to extend. The current contract maximum liability is \$1,900,000 with a monthly expenditure of approximately \$90,000. An amendment for an extension in the contract term and value is needed to support the services TEK provides.
 - b. Duration**

4/27/2011 through 4/26/2016
 - c. Location**

DIA
 - d. Affected Council District**

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 - e. Benefits**

Highly specialized critical consulting services.
 - f. Costs**

Adds \$2,160,000.00 for a total of \$4,060,000.00
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

N/A

Bill Request Number: BR13-0726

Date: 10/8/2013