

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **9 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 1/2/2025

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends service agreement with The Delores Project to add \$700,000.00 for a new total of \$3,500,000.00 and extends the term for 12 additional months to provide shelter 24 hours a day, 7 days a week residential shelter services to women (and individuals who identify, express, and present as transgender, non-binary, or gender non-conforming) experiencing homelessness. (HOST-202477318-02)

3. Requesting Agency: HOST

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Israel Cruz	Name: Chris Lowell
Email: israel.cruz@denvergov.org	Email: Christopher.lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:
(Who, what, why)

The Delores Project (TDP) will be provided with an additional \$700,000.00 of funding for a total contract amount of \$3,500,000.00 for operations and programming of a residential shelter for women and individuals who identify, express, and present as transgender, non-binary, or gender non-conforming experiencing homelessness. TDP will follow a low-barrier, strength-based, trauma-informed, housing-focused approach to 24/7 shelter operations. Services include but are not limited to meals, showers and restroom, and other essential services. Programming includes housing-focused case management, benefits and resource navigation, landlord outreach, and peer navigation to successfully exit shelter guests to stable or permanent housing.

6. City Attorney assigned to this request (if applicable): Johna Varty

7. City Council District: All Districts

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g., Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name (including any dba's): The Delores Project

Contract control number (legacy and new): HOST-202477318-02

Location: 3450 W. 13th Ave, Denver, CO 80204

Is this a new contract? Yes No **Is this an Amendment? Yes No** **If yes, how many? 2**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

- HOST-202157807 01/01/2021 – 12/31/2023
- HOST-202370785-01 01/01/2021 – 12/31/2024
- HOST202477318-02 01/01/2021 – 12/31/2025

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount (A)	Additional Funds (B)	Total Contract Amount (A+B)
\$2,800,000.00	\$700,000.00	\$3,500,000.00

Current Contract Term	Added Time	New Ending Date
01/01/2021 – 12/31/2024	12 months	12/31/2025

Scope of work:

- I. Shelter Operations
 1. TDP will adhere to the 2025 Shelter Standards document that HOST will provide.
 2. TDP will provide day-to-day hospitable functions of a temporary 24 hours a day, 7 days a week residential shelter for women and individuals who identify, express, and present as transgender, non-binary, or gender non-conforming experiencing homelessness.
 3. TDP will follow a low-barrier, strength-based, trauma-informed, housing-focused approach to shelter operations.
 - a. TDP will provide a safe place to stay day and night with the following amenities and services:
 - i. A dormitory like room with a clean bed
 - ii. A locker to store client belongings
 - iii. Meals and snacks
 - iv. Hot showers and toiletries
 - v. Onsite laundry service
 - vi. Custodial support
 - vii. Transit passes for easier access to employment and healthcare.
 - viii. Access to telephones for local calls, internet access, and computer stations.

- II. Shelter Programs
 1. TDP will provide a Housing First Model designed to encourage shelter entry through progressive engagement and maximize exits into permanent and stable housing.
 2. Rehousing activities include:
 - a. Housing-focused case management services that include Coordinated Entry assessments and individualized housing plans.
 - b. Benefits and resource navigation
 - c. Housing navigation including housing searches and landlord outreach and engagement.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

d. Peer navigation including aftercare services for successful retention in housing
Was this contractor selected by competitive process? Yes, **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: General Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____