

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

***\*All fields must be completed.\****

*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 11/15/2010

Please mark one: ☒ Bill Request or ☐ Resolution Request

**1. Has your agency submitted this request in the last 12 months?**

☐ Yes ☒ No

**If yes, please explain:**

**2. Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Ordinance request to transfer \$1.5 million from a grant fund to the Wastewater Management Enterprise Fund as part of the Central Platte Service Center funding plan.

**3. Requesting Agency:** Budget & Management Office

**4. Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Gretchen Hollrah, BMO
- **Phone:** 720-913-5516
- **Email:** [gretchen.hollrah@denvergov.org](mailto:gretchen.hollrah@denvergov.org)

- **Name:** George Delaney, Deputy Manager of Public Works
- **Phone:** 720-913-1776
- **Email:** [george.delaney@denvergov.org](mailto:george.delaney@denvergov.org)

**5. Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Gretchen Hollrah, BMO
- **Phone:** 720-913-5516
- **Email:** [gretchen.hollrah@denvergov.org](mailto:gretchen.hollrah@denvergov.org)

**6. General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request will transfer \$1.5 million from a Central Platte Service Center grant fund to the Wastewater Management Enterprise Fund as part of the construction budget for the project. A total of \$7,080,103 million was received by the City from RTD as repayment for use of City property at the Park Avenue Maintenance Facility for a segment of the FasTracks Gold Line corridor. These funds were used to relocate City maintenance facilities to the new Central Platte Service Center, per the IGA approved by City Council on April 5, 2010 (Ordinance 203, Series 2010).

The majority of this budget was expended directly on construction of the new facility. However, a portion of costs (including land purchase and site preparation) occurred prior to receipt of the RTD funds and was expended directly by the Wastewater Management Enterprise Fund as a shared-use partner of the new facility. The \$1.5 million transfer in this ordinance repays a portion of initial costs incurred by the Wastewater Management Enterprise Fund for construction of the Central Platte Service Center. This transfer was included in the financing plan for the new facility, approved by City Council on August 23, 2010 (Ordinance 456, Series 2010).

Transfer from:

38274	5011102	PH038	Central Platte Service Center	\$1,500,000.00
-------	---------	-------	-------------------------------	----------------

Transfer to:

Fund 72100	5060000		Wastewater Management Fund	\$1,500,000.00
------------	---------	--	----------------------------	----------------

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

***\*\*Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)***

- a. Contract Control Number:** N/A
- b. Duration:** One-time transaction in 2010.
- c. Location:** Central Platte Service Center
- d. Affected Council District:** District 9
- e. Benefits:** Repayment of 2010 costs.
- f. Costs:** \$1.5 million repayment to WMD Enterprise Fund.

- 7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.** No.

---

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_