

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 10/14/2014

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** Denver International Airport requests a first amendment to the Southwest Airlines Co. Airport Use and Facilities Lease Agreement, PLANE-201206586

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Amy Raaz
- **Phone:** (303) 342-2201
- **Email:** Amy.Raaz@flydenver.com

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** John Ackerman
- **Phone:** (303) 342-2568
- **Email:** john.ackerman@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:** This amendment adds five new gates and support space, currently under construction in Concourse C, deletes two Concourse A gates and support space, and documents space changes that have taken place since the Use and Lease Agreement was executed. Leased space will increase by approximately 13, 500 sq. ft. Revenue will increase by approximately \$2.5 million annually.

- a. **Contract Control Number:** PLANE-201206586-01
- b. **Duration:** 5 years
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** Supports Southwest’s flight operations at Denver International Airport
- f. **Costs:** Revenue Agreement

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
Rates & Charges		Rates & Charges

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2012		12/31/2016

- g. **Date Goals Assigned:** N/A
- h. **Goals:** N/A

7. **Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.**

None are known.

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: Southwest Airlines Co.

Contract control number: PLANE-201206586-01

City's contract manager: Susan E. Moore

Was this contractor selected by competitive process? No Was it the low bid? N/A

Term/Duration of contract/project: 1/1/2012 – 12/31/2016

Renewal terms: None

Purpose: Supports Southwest's flight operations at Denver International Airport

Scope of services to be provided with performance bench marks: N/A

Cost/value: Rates & Charges

Source of funds: Revenue to City

Benefit: Supports Southwest's flight operations at Denver International Airport

Termination provision for City and for contractor: Standard clause

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Location: Denver International Airport

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____