

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 10/29/2018

Please mark one: **X Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:** Creates a Special Revenue Fund and makes a cash transfer – Companion Ordinance to 2019 Long Bill

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Creates a Special Revenue Fund, the “Solutions Center” SRF, in the Public Health Fund Series and transfers cash from Fund 13812 in the Human Services Fund Series into the new Solutions Center SRF.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes	Name: Feven Netsanet
Email: Justin.Sykes@denvergov.org	Email: Feven.Netsanet@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Solutions Center provides acute care and temporary living facilities to individuals in crisis in the City of Denver with the intent to stabilize and reconnect them to the greater Denver society. In 2018, it is budgeted in the Denver Human Services (DHS) Special Revenue Fund Series in the Homeless Services Fund (13812). It has historically been managed by the Office of Behavioral Health Strategies, which moved from DHS to the Department of Public Health and Environment (DDPHE) in 2018. Because of this move to DDPHE, the Budget and Management Office requests that the Solutions Center be budgeted in the Public Health Special Revenue Fund Series, as it will be managed by DDPHE moving forward. The expending authority will be the mayor or his designees, in particular, the Executive Director of DDPHE. This Fund will be appropriated and lapsing. The fund-org combination is 14808-6501900.

If this companion ordinance to the long bill is approved, the cash associated with the Solutions Center in fund 13812 would be transferred to the new Solutions Center Fund, 14808, in the Public Health Series.

6. City Attorney assigned to this request (if applicable):

7. City Council District: N/A

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR18 1284

Date Entered: _____