

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 10/30/2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.) **Approval of financial actions supporting a new \$2.275M appropriation for the Lindsey Flanagan Courthouse glass and glass guardrail project.**

3. **Requesting Agency:** Budget and Management Office on behalf of Public Works

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office (BMO)
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

- **Name:** Brandon Gainey, Director of Facilities, Public Works
- **Phone:** 720-913-8815
- **Email:** Brandon.Gainey@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry (BMO) and Brandon Gainey (PW)
- **Phone:** (720) 913-5537; 720-913-8815
- **Email:** laura.perry@denvergov.org; brandon.gainey@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request seeks approval for several financial actions needed to support a new **\$2.275M appropriation** in the capital improvement fund to complete the Lindsey Flanagan Courthouse glass and glass guardrail project. The glass and glass guardrail project will seek to replace glass panels throughout the courthouse, including glass in public/private interface areas. This project is a life/safety project that will result in a permanent fix in response to the glass panel incident which occurred in October 2016.

The following financial actions are requested to support a new \$2.275M appropriation:

- **Appropriation of \$375K from remaining 2017 capital improvement fund contingency.**

Fund	Org	Project Number	Project Name	Amount
33069	5011100	GK050	Lindsey Flanagan Glass Project	\$375,000

- **Rescind, transfer, and re-appropriation of \$400K in utility savings from the 2017 General Services operating budget (01010-3032200) to the capital improvement fund (33069-5011100-GK050).**

- **Rescind and reappropriation of \$1.5M from the Cherry Creek Drive South project in the capital improvement fund. The \$1.5M in funding is the result of a greater portion of the remaining phase of the project being paid for from Better Denver Bond funding.**

Rescind:

Fund	Org	Project Number	Project Name	Amount
31020	5011100	PP003	Cherry Creek Drive South	\$1,500,000

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Date Entered: _____

Reappropriate:

Fund	Org	Project Number	Project Name	Amount
33069	5011100	GK050	Lindsey Flanagan Glass Project	\$1,500,000

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location:** Lindsey Flanagan Courthouse
- d. **Affected Council District:** Council District 10
- e. **Benefits:** Appropriation of funding to address critical repair of glass in courthouse.
- f. **Costs:** Estimated cost is \$2.275M to complete project.

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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Date Entered: _____