

# ORDINANCE/RESOLUTION REQUEST

Please email requests to Angela Casias  
at [angela.casias@DenverGov.org](mailto:angela.casias@DenverGov.org) by **12:00 pm on Monday**.

***\*All fields must be completed\****  
*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 01/25/2018

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

Yes  No

**If yes, please explain:**

**2. Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

**2018 Annual Ordinance** - The Department of Public Works is requesting an ordinance to implement the annual work program of the department of Public Works infrastructure portfolios by waiving the requirement that contracts above \$500,000 be individually approved by City Council; and to implement this annual program to be submitted to City Council for approval or disapproval.

All contracts to implement this program will be publicly advertised and competitively awarded to the lowest, responsive, responsible bidder(s). City Council will be provided a quarterly report of those awards subject to this resolution.

**3. Requesting Agency:** Department of Public Works  
Agency Division: Finance and Administration

**4. Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

▪ <b>Name:</b> Elizabeth Zollo	<b>Name:</b> George Delaney
▪ <b>Phone:</b> 720-913-1774	<b>Phone:</b> 720-913-1776
▪ <b>Email:</b> <a href="mailto:elizabeth.zollo@denvergov.org">elizabeth.zollo@denvergov.org</a>	<b>Email:</b> <a href="mailto:George.delaney@denvergov.org">George.delaney@denvergov.org</a>

**5. Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Angela Casias
- **Phone:** 720-913-8529
- **Email:** [angela.casias@denvergov.org](mailto:angela.casias@denvergov.org)

**6. General description of proposed ordinance including contract scope of work if applicable:**

The proposed resolution would allow Public Works to expedite the execution of Public Works annual infrastructure contracts by having city council review and approve the annual program once at the beginning of the year based on annual appropriations. The annual contracts consist of:

<b>31025-5011100 Public Works Annual Programs</b>		<b>\$12,189,016</b>
PZ776 2A Rotomill & Overlay Streets	\$4,500,000	
PN013 Bike/Ped Bridges Maintenance Program	\$60,000	
PZ043 Curb Ramps	\$3,216,262	
PC022 Safety and Neighborhoods	\$422,654	
PZ041 Street Rotomill and Overlay Program	\$3,490,100	
PZ129 Bike Infrastructure	\$500,000	

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: **BR18 0137**

Date Entered: \_\_\_\_\_

<b>31050-5011100 Public Works Improvement Projects</b>		<b>\$5,950,000</b>
PO008 Denver Moves Bicycle Implementation	\$2,200,000	
PS006 Denver Moves Transit Implementation	\$1,000,000	
PS011 Pedestrian Crossing Improvements	\$750,000	
PR008 Safe Routes to Schools	\$500,000	
PR002 Sidewalk Gaps and Safety Repair	\$1,500,000	
<b>33069-5011000 Facility CIP Projects</b>		<b>\$2,041,437</b>
GK022 1245 Champa Maintenance/Repair	\$110,000	
GK009 Fire Facilities Maintenance/Repair	\$525,137	
GK020 Library Facilities Maintenance/Repair	\$1,406,300	
<b>34080-5011100 Other Agency Capital Project</b>		<b>\$5,000,000</b>
MJ001 Bridge Programmed Maintenance/Replacement	\$1,000,000	
MJ001 Curb and Gutter	\$2,000,000	
MJ001 Pavement Markings	\$200,000	
MJ001 Street Rotomill and Overlay	\$1,200,000	
MJ001 Traffic Signal Infrastructure	\$600,000	
<b>34991-5011000 Facilities Plan &amp; Mgmt Cap Maintenance</b>		<b>\$1,324,300</b>
GK012 PAB/PADF Maintenance/Repair	\$875,300	
GK011 Police Facilities Maintenance/Repair	\$404,000	
GK025 Rose Anom Maintenance/Repair	\$45,000	
<b>34993-5011100 Public Works Capital Maintenance</b>		<b>\$37,049,113</b>
PF033 Alley Program	\$166,934	
PZ038 Annual Concrete Program Curb and Gutter	\$1,925,306	
PZ129 Bike Infrastructure Maintenance	\$515,431	
PZ034 Bridge Programmed Maintenance/Replacement	\$3,915,944	
PZ035 Bridge and Viaduct Emergency Repairs	\$400,000	
PZ036 Concrete Street and Alley Repair Program	\$1,195,248	
PZ037 Traffic Signal Infrastructure	\$7,422,209	
PZ045 Faded Signs	\$1,400,942	
PM014 Medians/Traffic Islands	\$269,184	
PI008 Pavement Markings	\$2,020,490	
PZ041 Street Rotomill and Overlay Program	\$17,817,425	
<b>72400-5061100 Sanitary Capital Improvements</b>		<b>\$7,600,000</b>
PZ718 Capital Project Support	\$1,500,000	
PZ726 General Sanitary Improvements	\$3,500,000	
PZ726 Sanitary Annual Lining	\$2,600,000	
<b>72700-5061100 Storm Capital Improvements</b>		<b>\$6,500,000</b>
PC707 Citywide Concrete Improvements	\$2,000,000	
PC708 General Storm Improvements	\$4,500,000	
<b>72705-5061100 Water Quality Capital Improvements</b>		<b>\$3,500,000</b>
PC708 Water Quality Implementation	\$3,500,000	
<b>Total \$81,153,866</b>		

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**\*\*Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Period within which 2018 Annual/Capital Funds are available to obligate.
- c. **Location:** City Wide
- d. **Affected Council District:** All districts
- e. **Benefits:** Expedites all routine infrastructure, maintenance and repair construction agreements to enable Public Works to start these construction activities earlier in the year.
- f. **Contract Amount (indicate amended amount and new contract total):** N/A

**7. Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.**

None. Public Works has requested this each year since 2012 and City Council has approved it each year.

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