

BY AUTHORITY

ORDINANCE NO.
SERIES OF 2018

COUNCIL BILL NO. CB18-1318
COMMITTEE OF REFERENCE:
Finance & Governance

A BILL

For an ordinance making appropriations from the State Conservation Trust Fund contingency and the Capital Improvements Fund contingency.

WHEREAS, additional funds totaling \$185,000 and \$1,500,000 are required for existing and new projects supported by the State Conservation Trust Fund and the Capital Improvements Fund, respectively; and

WHEREAS, said capital projects meet the criteria for using contingency in that they complete projects where there is an unanticipated serious health and/or safety hazard; project conditions such as laws, regulations, or standards have changed, requiring additional project elements; or bids were extraordinarily high and the scope of work cannot be reduced;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. Expenditures are hereby authorized from the State Conservation Trust Fund, Accounting No. 35000, the amounts of money in the following tabulation to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Item No.</u>	<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
1	35050-7000000-RT007	First Creek Park	Executive Director of Parks and Recreation	\$100,000
2	35050-7000000-RR002	Platte Farm Open Space	Executive Director of Parks and Recreation	85,000
TOTAL				\$185,000

The foregoing appropriations will provide additional funding for the First Creek Park project, which is being implemented in partnership with the Urban Drainage and Flood Control District, and will provide additional funding for construction and/or land acquisition at the Platte Farm Open Space in Globeville.

Section 2. Expenditures are hereby authorized from the Capital Improvements Fund, Accounting No. 31000, the amounts of money in the following tabulation to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Item No.</u>	<u>Accounting Number</u>	<u>Appropriation Account</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
1	33069-5000000-GK013	County Jail Building 1 Switchgear	Executive Director of Public Works	\$560,000
2	33069-5000000-GK050	Sex Offender Registration	Executive Director of Public Works	300,000
3	33069-5000000-GK050	Fleet Service Center Car Wash	Executive Director of Public Works	224,000
4	31050-5000000-PI810	Public Infrastructure TOD	Executive Director of Public Works	173,000
5	34080-2500000-ZJ100	Property Planning and Evaluation	Chief Financial Officer	243,000
6			TOTAL	\$1,500,000

1 The foregoing appropriations will support new electrical switchgear in the County Jail Building 1; the
2 relocation of the Sex Offender Registration workspace, waiting area, and support spaces;
3 construction of a carwash for the Denver Police Department at the new Fleet Service Center; the
4 demolition of the old Union Pacific Railroad Yard Office near 35th Street and Wynkoop Street to
5 complete the 38th and Blake Area Transit-Oriented Development (TOD) project; and future property
6 planning and evaluation efforts.

7 **Section 3.** The Chief Financial Officer of the City and County of Denver is hereby authorized
8 and directed to make such book and record entries and to do such other things as may be necessary
9 to accomplish the purposes of this Ordinance.

10
11 COMMITTEE APPROVAL DATE: November 13, 2018 by Consent

12 MAYOR-COUNCIL DATE: November 20, 2018

13 PASSED BY THE COUNCIL: _____

14 _____ - PRESIDENT

15 APPROVED: _____ - MAYOR _____

16 ATTEST: _____ - CLERK AND RECORDER,
17 EX-OFFICIO CLERK OF THE
18 CITY AND COUNTY OF DENVER

19 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____ ; _____

20 PREPARED BY: Rachel Bardin, Budget and Management Office DATE: November 21, 2018

21 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the Office of
22 the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
23 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
24 3.2.6 of the Charter.

25 Kristin M. Bronson, Denver City Attorney

26 BY: Kristin J. Crawford, Assistant City Attorney

DATE: Nov 21, 2018