



Denver City Council

CdeBaca Amendment to the Mayor's Proposed 2022 Budget
21-1348

Councilwoman Candi CdeBaca

November 1, 2021

Madam President: I move that the Mayor's Proposed 2022 Budget be amended in the following particulars:

1. On page 342, in the line titled "Office of Climate Action, Sustainability and Resiliency – Expenditures by Type Total" (Fund 0107000) reduce the amount in the 2022 Recommended column by \$250,000.
2. On page 615, in the line titled "Parks and Recreation – Expenditure by Type Total" (Fund 7010000) increase the amount in the 2022 Recommended column by \$250,000 from \$4,887,189 to \$ 5,137,189 to provide youth employment & training in horticulture & sustainability.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2022 Budget as may be required to reflect the actions in this amendment.

Explanation: Youth need options for employment that are real, beneficial in the long-term and pipeline them into careers that will increase sustainability. Working with Parks & Rec and horticulture experts they can learn to transform our city green space.