



Denver City Council

CdeBaca Amendment #5 to the Mayor's Proposed 2023 Budget
22-1380

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$200,000.
2. On page 373, in the section titled Human Rights and Community Partnerships, in the line titled "Human Rights and Community Partnerships," Appropriation 0150000, increase the 2023 recommended total program expenditures column by \$200,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Funding for additional resources to provide more resources and shepherding through bureaucratic processes that disadvantage non-tech-savvy individuals.