

## STATE OF COLORADO AMENDMENT (2)

## SIGNATURE AND COVER PAGE

## State Agency

Department of Transportation

## Subrecipient

City &amp; County of Denver-Denver Police Department

## Original Subaward Agreement Number

24-HTS-ZL-00195

## Amendment Subaward Agreement Number

24-HTS-ZL-00195-M0003

## Agreement Performance Beginning Date

October 1, 2023

## Current Agreement Expiration Date

September 30, 2026

## Current Fund Expenditure End Date

September 30, 2026

## Subaward Agreement Amount

## Initial Term

Original Agreement \$116,677.90  
(FFY 24 October 1, 2023-September 30, 2024)Amendment #1 \$201,960.00  
(FFY 25 October 1, 2024-September 30, 2025)Amendment #2 \$210,038.40  
(FFY 26 October 1, 2025-September 30, 2026)

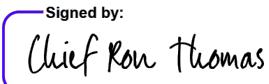
Total for All Agreement Terms \$528,676.30

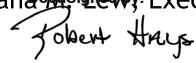
## THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

## Subrecipient Signature

City &amp; County of Denver-Denver Police Department

Signed by:  
  
 By: \_\_\_\_\_  
 Name: Chief Ron Thomas  
 Title: Chief of Police  
 Date: 8/21/2025

STATE OF COLORADO  
 Jared S. Polis, Governor  
 Department of Transportation  
 Shoshana M. Levy, Executive Director  
  
 By: \_\_\_\_\_  
 Name: Robert Hays  
 Title: Deputy Chief Engineer  
 Date: 8/21/2025

In accordance with §24-30-202 C.R.S., this Amendment is not valid until signed and dated below by the State Controller or an authorized delegate.

## STATE CONTROLLER

Robert J. [Signature] CPA, MBA, JD



By: \_\_\_\_\_  
 Department of Transportation  
 8/21/2025  
 Effective Date: \_\_\_\_\_

**1) PARTIES**

This Amendment (the "Amendment") to the Original Subaward shown on the Signature and Cover Page for this Amendment (the "Subaward") is entered into by and between the Subrecipient, and the State.

**2) TERMINOLOGY**

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Subaward shall be construed and interpreted in accordance with the Subaward.

**3) EFFECTIVE DATE AND ENFORCEABILITY****A. Amendment Effective Date**

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown on the Signature and Cover Page for this Amendment. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Subrecipient for any Work performed or expense incurred under this Amendment either before or after of the Amendment term shown in **§3.B** of this Amendment.

**B. Amendment Term**

The Parties' respective performances under this Amendment and the changes to the Subaward contained herein shall commence on the Amendment Effective Date shown on the Signature and Cover Page for this Amendment and shall terminate on the termination of the Subaward.

**4) PURPOSE**

The purpose for this Amendment is to do the following as described in Section 5:

Extend the expiration date of the Subaward Agreement, and add \$210,038.40 in funding for Federal Fiscal Year (FFY) 26. In addition, FFY 24 has been reduced by \$74,266.10 to reflect actual spending for FFY 24 of \$116,677.90, as shown in the Amended FFY 24 budget attached as Exhibit A.2.

**5) MODIFICATIONS**

The Subaward and all prior amendments thereto, if any, are modified as follows:

- A. FFY 24 original amount of \$190,944.00 has been reduced by \$74,266.10, to reflect actual spending for FFY 24 of \$116,677.90.
- B. The Subaward Agreement Amount on the Subaward Agreement's Cover Page is hereby deleted and replaced with the Subaward Agreement Amount shown on the Signature and Cover Page for this Amendment.
- C. The Agreement Expiration Date is hereby deleted and replaced with the Current Agreement Expiration Date shown on the Signature and Cover Page for this Amendment.
- D. The Fund Expenditure End Date is hereby deleted and replaced with the Current Fund Expenditure End Date on the Signature and Cover Page for this Amendment.
- E. Exhibit A.1 of the Grant Agreement is hereby deleted and replaced with the attached Exhibit A.2.

**6) LIMITS OF EFFECT**

This Amendment is incorporated by reference into the Subaward, and the Subaward and all prior amendments or other modifications to the Subaward, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Subaward, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Subaward or any prior modification to the Subaward, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Subaward to the extent that this Amendment specifically modifies those Special Provisions.

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## **EXHIBIT A.1, STATEMENT OF WORK AND BUDGET**

### Action Plan

Program Name: Denver, Booster and Seatbelt Engagement and Denver Teen Safe Streets

Agency Name: City and County Denver – Denver Police Department

WBS Element\*: 24NHTSA402.0201 / 2025NHTSA402.0201 / 2026NHTSA402.0201

\*The WBS numbers may be replaced without changing the amount of the award at CDOT's discretion.

UEI: UL1UW5G53QL3

FAIN: 69A37524300004020CO0

CFDA: 20.600

Federal Award Date: 09/29/2023

### Description

This Action Plan is for development and execution of distracted driving and speed enforcement within the City and County of Denver. Denver Police Department (the Subrecipient) shall provide the work through a Subaward at the prices and rates specified in this Action Plan. The budget for Year 2 and 3 shall be within 10% of the budget planned for Year 1. The planned activities noted below will be similar in years 2 and 3.

### Subrecipient's Responsibilities

Under this agreement, Denver PD will work to reduce the number of traffic fatalities within the city and county of Denver by implementing the following activities:

1. Conduct high visibility enforcement for distracted driving activity. Document model traffic code violations where distracted driving was a factor. Educate the motoring public about distracted driving violations and public safety. Citation data will be evaluated to identify trends and high-risk times and locations.
2. Increase the number of contacts with drivers where distracted driving is suspected. This will be evaluated by comparing number of contacts from this year to previous years as well as changes in the number of traffic fatalities.
3. Increase the number of citations related to high-risk driving behavior and in high-risk areas. This will be evaluated by comparing the number of citations from this year to previous years as well as changes in the number of traffic fatalities.
4. Increase driver awareness of the hazards of electronic device manipulation while driving.

If applicable, and in accordance with 23 CFR Part 1300 Appendix C, the accepting agency, as a representative of its political subdivision, requests the benefit of the CDOT Highway Safety Office's coordination of paid media, traffic safety marketing, and law enforcement liaison assistance to change driver behavior. The CDOT Highway Safety Office coordinates these activities Statewide to complement the initiatives outlined in your Scope of Work. These efforts include local jurisdictions and will be coordinated statewide.

By signing this agreement, the project director signifies their understanding and approves the use of these activities within their jurisdiction.

Initial Term Original Agreement (FFY 24-Year 1: October 1, 2023-September 30, 2024): \$116,677.90

Amendment #1 (FFY 25-Year 2: October 1, 2024-September 30, 2025): \$201,960.00

Amendment #2 (FFY 26-Year 3: October 1, 2025-September 30, 2026): \$210,038.40

Total Revised Federal Funding: \$528,676.30

**Initial Term (FFY 24-Year 1) Revised**

FFY24 FINAL Budget for Close Out

City of Denver, Police Department

Distracted Driving and Speed Enforcement

24nhtsa402.0201

**Budget (Section 1 of 3)****Budget Summary**

Personnel Services Totals: \$0.00	Operating Expenses Totals: \$0.00
Hourly Employee Totals: \$116,677.90	Contractual Services Totals: \$0.00
Fringe Benefit Costs Totals: \$0.00	Travel Expenses Totals: \$0.00
Capital Equipment Totals: \$0.00	

Subtotal Before Indirect Costs: \$116,677.90

Indirect Rate:

Indirect Cost Totals: \$0.00

Budget Total: \$116,677.90

Name of Position	Hourly Employee Rate Type	Pay Rate	Time Hours per Month	Total Pay per Month (Time Rate * Time Hours per Month)	Number of Months	Budget Description	Total
Distracted Driving							
Enforcement Traffic Officer	Overtime Rate	\$78.00	58.00	\$4,524.00	12.00	Distracted Driving enforcement throughout the City and County of Denver.	\$54,288.00
Unused Hourly Employee Funds						Deduction of unused Hourly Employee funds for FFY24 Closeout	(\$20,427.10)
Speed Enforcement Traffic Officer	Overtime Rate	\$78.00	146.00	\$11,388.00	12.00	Speed enforcement throughout the City and County of Denver.	\$136,656.00
Unused Hourly Employee Funds						Deduction of unused Hourly Employee funds for FFY24 Closeout	(\$53,839.00)

**Budget (Section 2 of 3)**

Description	Operating Expense Type	Monthly Cost/Cost per Unit	Number of Months/Units	Budget Description	Total

**Budget (Section 3 of 3)**

Description	Number of Persons	Travel Cost Per Person	Budget Description	Total

Sections without data intentionally left blank.

FFY25 Contract Renewal Budget  
 Denver Police Department  
 Distracted Driving & Speed Enforcement  
 25nhtsa402.0201

## Budget (Section 1 of 3)

### Budget Summary

Personnel Services Total: \$0.00	Operating Expenses Total: \$0.00
Hourly Employee Total: \$201,960.00	Contractual Services Total: \$0.00
Fringe Benefit Costs Total: \$0.00	Travel Expenses Total: \$0.00

Subtotal Before Indirect Costs: \$201,960.00

Indirect Rate:

Indirect Cost Totals: \$0.00  
 Office Rent Expense Total: \$0.00  
 Capital Equipment Total: \$0.00  
 Budget Total: \$201,960.00

Name of Position	Salary Type	Monthly Salary Amount		Number of Months	Budget Description	Total	
Name of Position	Hourly Employee Rate Type	Pay Rate	Time Hours per Month	Total Pay per Month (Time Rate * Time Hours per Month)	Number of Months	Budget Description	Total
Speed Enforcement Traffic Officer	Overtime Rate	\$82.50	146.00	\$12,045.00	12.00	Speed enforcement throughout the City and County of Denver.	\$144,540.00
Distracted Driving Enforcement Traffic Officer	Overtime Rate	\$82.50	58.00	\$4,785.00	12.00	Distracted Driving enforcement throughout the City and County of Denver.	\$57,420.00
Description		Total Monthly Fringe Costs		Number of Months		Budget Description	Total

## Budget (Section 2 of 3)

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Description	Operating Expense Type	Monthly Cost/Cost per Unit	Number of Months/Units	Budget Description	Total
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**Operating Mileage:** Mileage incurred during the normal course of business. Mileage related to overnight travel must be listed under the Travel Expense section in Budget Section 3 of 3.

Mileage rates must reflect the established State of Colorado 2WD rate for cost per mile [State Mileage Rate](#)

Description	Monthly Miles	Number of Months	Cost per Mile	Budget Description	Total
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### Office Rent Expenses

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**Office Rent Expense** - Costs associated with a workspace to conduct grant-funded work.  
Office Rent Expenses are excluded from the Indirect Rate Subtotal calculation

Monthly Rent Cost	Number of Months		Budget Description		
Contractor	Planned Hours per Month	Number of Months	Time Rate per Hour	Budget Description	Total

## Budget (Section 3 of 3)

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Description	Number of Persons	Travel Cost Per Person	Budget Description	Total
Description	Number of Units	Cost Per Unit	Budget Description	Total
Description	Indirect Rate	Budget Description	Subtotal Before Indirect Costs	Total

Sections without data intentionally left blank.

**FFY26 Contract Renewal Budget**  
**Denver Police Department (PTS)**  
**FY26 Denver Police Department's Distracted Driving & Speed Enforcement**  
**2026nhtsa402.0201**

## Budget (Section 1 of 3)

### Budget Summary

Personnel Services Total: \$0.00      Operating Expenses Total: \$0.00

Hourly Employee Total: \$210,038.40

Contractual Services Total: \$0.00

Fringe Benefit Costs Total: \$0.00

Travel Expenses Total: \$0.00

Subtotal Before Indirect Costs: \$210,038.40

Indirect Rate:

Indirect Cost Totals: \$0.00

Office Rent Expense Total: \$0.00

Capital Equipment Total: \$0.00

Budget Total: \$210,038.40

Name of Position	Salary Type	Monthly Salary Amount		Number of Months	Budget Description	Total	
Name of Position	Hourly Employee Rate Type	Pay Rate	Time Hours per Month	Total Pay per Month (Time Rate * Time Hours per Month)	Number of Months	Budget Description	Total
Speed Enforcement Traffic Officer	Overtime Rate	\$85.80	146.00	\$12,526.80	12.00	Speed Enforcement Traffic Officer overtime.	\$150,321.60
Distracted Driving Enforcement Traffic Officer	Overtime Rate	\$85.80	58.00	\$4,976.40	12.00	Distracted Driving Enforcement Traffic Officer overtime.	\$59,716.80

## Budget (Section 2 of 3)

Description	Operating Expense Type	Monthly Cost/Cost per Unit	Number of Months/Units	Budget Description	Total
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## Budget (Section 3 of 3)

Description	Number of Persons	Travel Cost Per Person	Budget Description	Total
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Sections without data intentionally left blank.