

Annual Work Program Ordinance

Denver Public Works
January, 2016

Annual Work Program Ordinance

- What is the annual program ordinance?
 - The Contracts Working Group formed 9/2/2009 as part of an initiative to streamline city contracting processes
 - Expedites the contracting of select annual work programs within Denver Public Works, including:
 - Contracted street paving
 - Contracted concrete work (curb, gutter, and ADA pedestrian ramp construction)
 - Traffic signal construction/reconstruction
 - Faded signs/pavement markings
 - General storm/annual sanitary improvements

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- What does the ordinance do?
 - Allows Public Works to begin contracting for its 2016 annual work programs (get an early start!)
 - Waives requirement that each *individual* contract over \$500k be submitted/approved separately.
 - All contracts are publicly advertised and competitively awarded to the lowest responsive bidder(s)
 - All contracts meet contracting standards, including S/M/WWBE requirements and responsiveness review by DSBO. No short cuts!
 - Report provided to council committee, outlining contracts awarded and MBE/WBE requirements met.
 - First ordinance filed in conjunction with our 2011 annual work programs – this is our 6th year!



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- What work programs are a good fit for the annual program ordinance?
 - Nature of work varies little from year to year
 - Relatively well defined contractor pool
 - Large work programs that benefit from an early start



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- What dollar amounts are reflected in the annual program ordinance?
 - Dollar amounts in the ordinance reflect the dollars that are budgeted for each work program
 - Budgets approved by Council during the Long Bill approval process
 - Actual contract amounts and contractor are determined through the formal bid process.



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- 2015 update:
 - 11 contracts awarded
 - Total contracted amount: \$24.5M



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Questions?