

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation & Infrastructure
at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Please mark one: **Bill Request** or **Resolution Request**

Date of Request: 9/6/22

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves Amendment #3 to an IGA with Urban Drainage and Flood Control District dba Mile High Flood District for final design and construction of drainage and flood control improvements for the Irondale Gulch tributaries. Contract # 202264480-03 (201950441-03)

3. Requesting Agency: Department of Transportation & Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Morgan Lynch	Name: Jason Gallardo
Email: morgan.lynych@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: third amendment will add an additional \$1,150,000 in Urban Drainage and Flood Control District (UDFCD) dba Mile High Flood District (MHFD) funds, and \$1,150,000 in Wastewater Enterprise funds for the Irondale Gulch Tributaries project to design and construct Drainage and Flood Control Improvements. There is an opportunity to build a portion of the identified improvements in 2022 with the City improvements along 56th Avenue. As such, DOTI will invoice Mile High Flood District \$3,000,000 of the project funds and MHFD will not invoice DOTI for the 2022 IGA contributions (\$1,150,000). DOTI will manage the construction of the improvements along 56th Avenue. New total contract value = \$7,000,000.00

6. City Attorney assigned to this request (if applicable): John McGrath

7. City Council District: 11

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): IGA Expenditure

Vendor/Contractor Name: Urban Drainage and Flood Control District dba Mile High Flood District

Contract control number: 202264480-03 (original contract 201950441-03)

Location: The location is Irondale Gulch which is within the Montbello neighborhood in North Denver.

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 9/18/2019 – 9/18/2030 (no term change)

Contract Amount (indicate existing amount, amended amount and new contract total): \$7,000,000.00

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$4,700,000	\$2,300,000 (UDFCD contribution \$1,150,000; City contribution \$1,150,000; City administering a portion of construction & shall maintain their matching fund of \$1,150,000)	\$7,000,000 (see breakdown below)

	Percentage <u>Share</u>	Previously <u>Contributed</u>	Additional <u>Contribution</u>	Maximum <u>Contribution</u>
DISTRICT	50.00%	\$2,350,000	\$1,150,000**	\$3,500,000
CITY	50.00%	\$2,350,000	\$1,150,000*	\$3,500,000
TOTAL	100.00%	\$4,700,000	\$2,300,000	\$7,000,000

*CITY will be administering a portion of the construction of PROJECT. As such, CITY shall retain their matching fund of \$1,150,000.

**CITY will invoice DISTRICT for \$3,000,000 to be paid from PROJECT to administer a portion of the construction of PROJECT.

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
9/18/2019-12/31/2030	N/A	N/A

Scope of work: third amendment will add an additional \$1,150,000 in Urban Drainage and Flood Control District (UDFCD) dba Mile High Flood District (MHFD) funds, and \$1,150,000 in Wastewater Enterprise funds for the Irondale Gulch Tributaries project to design and construct Drainage and Flood Control Improvements. There is an opportunity to build a portion of the identified improvements in 2022 with the City improvements along 56th Avenue. As such, DOTI will invoice Mile High Flood District \$3,000,000 of the project funds and MHFD will not invoice DOTI for the 2022 IGA contributions (\$1,150,000). DOTI will manage the construction of the improvements along 56th Avenue. New total contract value = \$7,000,000.00

Was this contractor selected by competitive process? N/A. IGA

Has this contractor provided these services to the City before? Yes No

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Source of funds: N/A (see funding section above)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A. IGA

Who are the subcontractors to this contract? N/A. IGA

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____