

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 4/25/2023

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:**

- Contract/Grant Agreement     Intergovernmental Agreement (IGA)     Rezoning/Text Amendment
- Dedication/Vacation     Appropriation/Supplemental     DRMC Change
- Other:

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

APPROVES contract MOEAI-202367355 with Life-Line Inc for \$508,300 to help build viable futures for “At-Risk” Youth Color in the community through youth violence prevention programming and operational support and upgrades to the Youth Empowerment Center (YEC), which Life-Line operates on behalf of the City & County of Denver.

**3. Requesting Agency:** **Children’s Affairs**

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Valerie Gonzales	Name: Terra Swazer
Email: <a href="mailto:Valerie.Gonzales2@denvergov.org">Valerie.Gonzales2@denvergov.org</a>	Email: <a href="mailto:terra.swazer@denvergov.org">terra.swazer@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

Life-Line helps to build viable futures for “At-Risk” Youth Color in the community through youth violence prevention programming and operational support and upgrades to the Youth Empowerment Center (YEC), which Life-Line operates on behalf of the City & County of Denver. Life-Line collaborates with other local youth violence prevention and out of school time community-based organizations to provide a variety of activities to youth in Denver. Life-Line incorporates the community voice to inform the collaborations.

Program expenses – (total: \$337,600) approximately \$239,850 in personnel support (employed staff and hiring 15 youth pathfinders); \$60,000 wellness support for 40 staff. \$15,250 for 2 youth wilderness – 5-day outdoor excursion (one per summer), designed to support health and healing through a nature/mountain experience for 20 at-risk youth who have never had an over-night camping experience, includes food, supplies, transportation, camping equipment. \$22,500 to support training and development for the 15 Pathfinder Youth Wellness navigators.

Youth Empowerment Center facility expenses – (total: \$170,700) - \$18,000 for security enhancements; \$20,000 to support indoor and outdoor security cameras; \$44,400 managed network services IT support for 40 staff; \$20,000 for furniture; \$14,000 for local artist to provide murals, sculptures and other forms of art

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for the Youth Empowerment Center, \$14,300 in indirect/overhead expenses, and \$40,000 for additional family/children resources including support for inflation and high cost of food and gas.

- 6. City Attorney assigned to this request (if applicable): **Raana Haidari**
- 7. City Council District: **citywide (located in D7)**
- 8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

### Key Contract Terms

Type of Contract: **Professional Services >\$500K**  
 (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name: **LifeLine, Inc.**

Contract control number: **MOEAI-202367355**

Location: **1240 West Bayaud Avenue in Council District 7**

Is this a new contract?  Yes  No    Is this an Amendment?  Yes  No    If yes, how many? \_\_\_\_\_

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): **1/1/2023 – 12/31/2024**

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$508,300	\$0	\$508,300

  

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2023 – 12/31/2024		

**Scope of work:**

Life-Line helps to build viable futures for “At-Risk” Youth Color in the community through youth violence prevention programming and operational support and upgrades to the Youth Empowerment Center (YEC), which Life-Line operates on behalf of the City & County of Denver. Life-Line collaborates with other local youth violence prevention and out of school time community-based organizations to provide a variety of activities to youth in Denver. Life-Line incorporates the community voice to inform the collaborations.

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Was this contractor selected by competitive process?      **No**                      **If not, why not? Continuity of services**

Has this contractor provided these services to the City before?  Yes  No

Source of funds: **ARPA Round 2**

Is this contract subject to:  W/MBE  DBE  SBE  XO101  ACDBE  N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): **N/A**

Who are the subcontractors to this contract? **N/A**

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