

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request:

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amend current Energy Outreach Colorado contract, extend term date and add additional funding from the Xcel Energy Efficiency fund

3. **Requesting Agency:** Denver Office of Nonprofit Engagement, Human Rights and Community Partnerships

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Wil Alston	Name: Wil Alston
Email: wil.alston@denvergov.org	Email: wil.alston@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The cost of energy bills can have a significant impact on the budgets of both low-income residents and on nonprofit organizations. Energy costs can contribute to individuals and organizations having to divert dollars from meeting other important household or organizational needs in order to cover these expenses. The Energy Efficiency program works to reduce the impact of energy bills by providing energy audits, upgrades, and education for both individuals and nonprofit organizations. Through these efforts it helps to create a culture that supports long-term sustainability and the success of all members of our community by promoting social equity and responsible and efficient use of resources.

Since 2007, D-ONE (formerly DOSP) has distributed and managed approximately two million dollars annually as part of the Xcel Energy Franchise Agreement with the City and County of Denver. By City Ordinance, these funds are targeted for low-income energy efficiency programs for individuals and non-profit agencies.

D-ONE administers the funds at the direction of the Mayoral-appointed Facilities and Energy Efficiency Advisory Board made up of non-profit, for-profit and government representatives.

6. **City Attorney assigned to this request (if applicable):** Troy Bratton

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: Professional Services > \$500K

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0643

Date Entered: _____

Vendor/Contractor Name: Energy Outreach Colorado

Contract control number: HRCRS-202158636

Location: 225 E 16th Ave
Denver, Colorado, 80203
US

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HRCRS-202158636
Term: 1/1/2019 – 12/31/2021
Amended date: TBD

HRCRS-201952030-01
Term: 1/1/2019 – 12/31/2020
Amended date: 3/4/2020

HRCRS-201947238-00
Term: 1/1/2019 – 12/31/2021
Amended date: 4/1/2019

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$1,500,000	\$754,000	\$2,254,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/202019-12/31/2020	12 months	12/31/2021

However, the contract information below is also associated with the Denver Immigrant Legal Services Fund:

Contract Amount (indicate existing amount, amended amount and new contract total):

HRCRS-202158636
Current Request Amount: 754,000
Previous Total Amount: \$1,500,000
New Total If Executed: \$2,254,000

HRCRS-201952030-01
Current Request Amount: \$750,000
Previous Total Amount: \$750,000
New Total If Executed: \$1,500,000

HRCRS-201947238-00
Current Request Amount: \$750,000
Previous Total Amount: \$0
New Total If Executed: \$750,000

Scope of work:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0643

Date Entered: _____

See attached.

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? Yes No

Source of funds: Xcel Energy Special Revenue Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? n/a

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