

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at [MileHighOrdinance@DenverGov.org](mailto: MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: May 31, 2013

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** Ordinance approving the appropriation of \$1,000,000 in the Environmental Services Enterprise Fund Emergency Reserve (78200) to enable and complete a cash transfer and appropriation to the Environmental Services Enterprise Fund Operating Fund (78100) to increase the appropriated allocation of emergency reserves in relation to environmental costs of the Dakota Outfall Project.

3. **Requesting Agency:** Department of Finance

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Andrew Johnston, Debt Administrator for Special Districts and Conduit – Finance
- **Phone:** 720-913-9372
- **Email:** Andrew.Johnston@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council)

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** 720-913-5537
- **Email:** Laura.Perry@Denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request is to appropriate \$1,000,000 in the Environmental Services Enterprise Fund Emergency Reserve Fund (78200) to enable and complete a cash transfer and appropriation to the Environmental Services Enterprise Fund Operating Fund (78100). Per the Municipal Code, the Environmental Services Enterprise Fund (ESEF) is established to address the administration, management, and operation of environmental programs and services, including the allocation of emergency reserves to address environmental remediation and sustainability. DEH currently maintains unappropriated emergency reserves to address unforeseen environmental remediation (e.g., underground storage tank leaks, superfund site clean-up, Lowry Air Force Base, etc.) City Council regularly receives mid-year ordinance requests to enable and complete a cash transfer and appropriation for additional emergency reserves to address unforeseen environmental needs (e.g., Roslyn Fuel Farm underground storage tank leak in 2012.)

This ordinance request will increase the allocation of appropriated emergency reserves in 2013 to address potential environmental costs associated with the Dakota Avenue storm water outfall and street improvements project. Allowable expenditures within the ESEF include remediation of chemical waste and hazardous materials, environmental regulations coordination, water/air quality testing, inspections, monitoring, and environmental management.

a. **Contract Control Number:** TBD

b. **Duration:**

c. **Location:**

d. **Affected Council District:** Council District #7 – Chris Nevitt

e. **Benefits:**

f. **Costs:** If necessary, \$1,000,000 from Environmental Services Enterprise Fund

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.**

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