

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00am on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 3/6/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves making a rescission of \$211,483.04 from the Public Works Improvement Fund (31050), Capital Program MJ020 – 18th/19th Multimodal Improvements and an appropriation in the Transportation and Mobility Fund (34801), Capital Program PO008 – Denver Moves Implementation.

3. Requesting Agency: Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway	Name: Kiki Turner
Email: Jackson.brockway@denvergov.org	Email: kiki.turner@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance approves a rescission of \$211,483.04 from Capital Program MJ020 – 18th/19th Multimodal Improvements to make an appropriation of \$211,483.04 to Capital Program PO008 – Denver Moves Implementation. The 18th/19th Multimodal Improvements project successfully installed transit-only and protected bike lanes on 18th and 19th Streets between Wynkoop and Welton in 2022. The project was completed under budget but due to the specific capital program established, the funds cannot be moved to address another project’s funding need without Council action. This ordinance seeks to move the remaining funding from one multimodal transportation project to another.

The transfer authorized by this ordinance would support final design and installation of the Sherman St Protected Bike Lane project between E Colfax Ave and E 19th Ave. This project is currently at 60% design through the South Central Community Transportation Network. The Sherman St project is within .3 miles of the 18th Ave/19th St project and is of a similar project type to 18th/19th. This administrative action would provide additional dollars to close a funding gap in the Sherman St Protected Bike Lane Project, a gap which is driven by unexpected construction cost inflation, and would result in the installation of 0.84 miles of Protected Bike Lane.

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount</u>
31050-5000000-MJ020-05	18 th /19 th Multimodal Improvements	Executive Director Department of Transportation and Infrastructure	(\$211,483.04)

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

34801-5000000-
PO008

Denver Moves Implementation Executive Director Department of
Transportation and Infrastructure

211,483.04

6. City Attorney assigned to this request (if applicable):

7. City Council District: N/A

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

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