

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **9:00am on Friday**. Contact the Mayor’s Legislative team with questions

Date of Request: 8/25/23

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Type of Request:**

- Contract/Grant Agreement**     **Intergovernmental Agreement (IGA)**     **Rezoning/Text Amendment**
- Dedication/Vacation**             **Appropriation/Supplemental**             **DRMC Change**
- Other:**

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission of \$2,000,000 of unused capital improvements funds from Capital Program PO011 – RAMP: Federal Boulevard (6<sup>th</sup> to Howard) and makes an appropriation into Capital Program HY002 – Micro Communities Implementation to support the development of micro communities for individuals experiencing homelessness.

**3. Requesting Agency:** Department of Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway	Name: Carolina Flores
Email: <a href="mailto:Jackson.brockway@denvergov.org">Jackson.brockway@denvergov.org</a>	Email: Carolina.Flores@denvergov.org

**5. General description or background of proposed request. Attach executive summary if more space needed:**

Each year the Capital Planning and Programming division of the Department of Finance conducts an annual review of Project and Capital Program Budgets to conduct regular cleanups of remaining funds that remain unspent on completed projects. In certain instances, funding may remain where project contingency was not fully expended or project costs came in under initial estimates. In certain cases, specific language within the appropriation limits these funds from being spent further. In order to utilize funds for other needs within the City, this rescission process releases these dollars from completed projects and reappropriates this funding into a new capital program to support capital costs associated with the implementation of new micro communities in the City. This funding will be used to support design and site work for new tiny home communities in the City and County of Denver. This ordinance would rescind \$2,000,000 of unused capital improvements funds and would appropriate \$2,000,000 into Capital Program HY002 – Micro Communities Implementation. The ordinance will rescind funds as follows:

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Rescinded</u>
31020 - 5000000 - PO011	RAMP: Federal Boulevard (6th to Howard)	Executive Director of the Department of Transportation and Infrastructure	\$ (2,000,000)

The ordinance will appropriate funds as follows:

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
33090 - 5000000 – HY002	Micro Communities Implementation	Executive Director of the Department of Transportation and Infrastructure	\$ 2,000,000

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

6. City Attorney assigned to this request (if applicable):

7. City Council District: N/A

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

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*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_