

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 02/27/2012

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Supplemental request for \$1,300,000 from the General Fund Contingency to reimburse the State for extended Unemployment Insurance payments and to cover forecast shortfall in 2012 budget.

3. Requesting Agency: Budget Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laurel Bandy / Brendan Hanlon
- **Phone:** 720-913-5051 / 720-913-5510
- **Email:** Laurel.Bandy@denvergov.org / Brendan.Hanlon@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Laurel Bandy
- **Phone:** 720-913-5051
- **Email:** Laurel.Bandy@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

This Ordinance is requested to supplement the current funding to the Unemployment Compensation Insurance account 01010-0125100 by \$1,300,000. The Unemployment Compensation Insurance program reimburses the State of Colorado for unemployment benefits paid by the State to former General Fund employees per our agreement with the state as a "Direct Reimbursing." The Federal Government has extended employment benefits, thus the City is responsible for all extended benefits in addition to the quarterly base reimbursement. The City did not anticipate the cost of extended benefits and did not budget for it. A supplemental is needed to cover extended benefits retroactively in the amount of \$733,688.32. This supplemental will also cover an increase to the 2012 budget to account for extended benefits in the amount of \$350,000, and estimated shortfall for base benefits. At this time, we do not anticipate the need for a second supplemental request for Unemployment Insurance in 2012.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** n/a
- b. **Duration:** Q3&4 2010, Q1-4 2011, and Q1-4 2012
- c. **Location:** n/a
- d. **Affected Council District:** n/a
- e. **Benefits:** Reimburse the State
- f. **Costs:** \$1,300,000

7. Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **Please explain.** No controversy

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

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