

## BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a supplemental appropriation for the Department of Environmental Health in the amount of \$400,000 from the General Contingency.
- 2. Requesting Agency:** Department of Finance
- 3. Contact Person *with actual knowledge of proposed ordinance***  
**Name:** Tom Migaki  
**Phone:** 720-913-5538  
**Email:** tom.migaki@denvergov.org
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***  
**Name:** Brendan Hanlon  
**Phone:**  
**Email:**
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**
    - Request to appropriate supplemental funds in the amount of \$400,000 for the Department of Environmental Health that are needed before 2013 year end, primarily due to extending hours at the Denver Animal Shelter and adding positions and supplies that were identified through a strategic resource allocation report. This report concluded that the Shelter was understaffed and undersupplied. In addition, the department has had to absorb nearly \$200,000 in unexpected payouts in 2013.
  - b. Duration**  
n/a
  - c. Location**  
n/a
  - d. Affected Council District**  
n/a
  - e. Benefits**  
n/a
  - f. Costs**  
n/a
- 6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**  
No.

**Bill Request Number: BR13-0838**

**Date: 11/5/2013**