

Row Labels	Values	Enrolls as of 11/17/11		Plus 10% For New Enrollment	
	Count of Covrg Elec	Sum of Annl Pledg			
FSA MED	2748	\$4,233,398.35		\$4,656,738.19	
FSA DEPT	278	\$960,233.84		\$1,056,257.22	
Parking	141	\$109,920.52		\$120,912.57	
Grand Total	3167	\$5,303,552.71		\$5,833,907.98	Requested amount to account for new enrollment