



All In Mile High Expenditures Update

Community Planning and Housing Committee

October 14, 2025

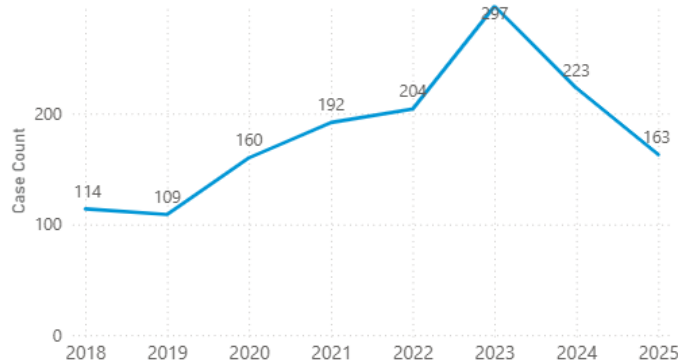
Presentation Overview

- Updates on Impact of All In Mile High
- 2023-2026 AIMH Overview
- 2023 AIMH Expenditure Review
- 2024 AIMH Expenditure Review
- 2025 AIMH Expenditure Review
- Looking Ahead: 2026 Plan

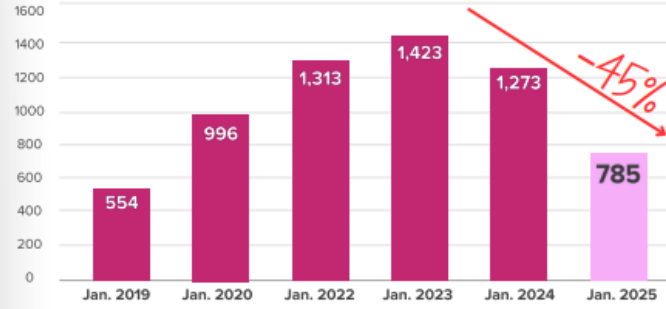
All in Mile High Outcomes 2023-2025

- Largest multi-year reduction in unsheltered homelessness on record
- Lowest unsheltered count among major cities in 2025
- 26% reduction in deaths among people experiencing homelessness in 2024

Deaths Among People Experiencing Homelessness (PEH) by Year; Denver Medical Examiner Cases

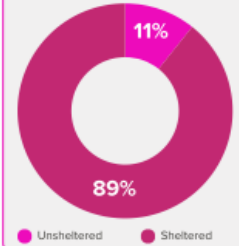


UNSHeltered INDIVIDUALS IN DENVER

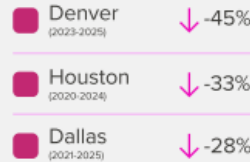


Note: No data for 2021 due to the COVID pandemic

Individuals experiencing homelessness

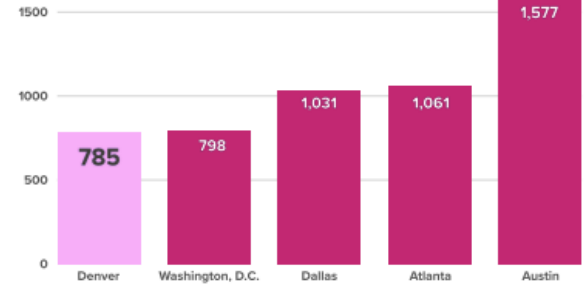


Denver's unsheltered reduction compared to other historic multi-year reductions:



2025 PIT RESULTS BY CITY

Unsheltered Homelessness



All in Mile High Outcomes, Cont.

URBAN WIRE

Denver's Progress on Reducing Unsheltered Homelessness and Encampments Offers a Promising Path for Other Cities

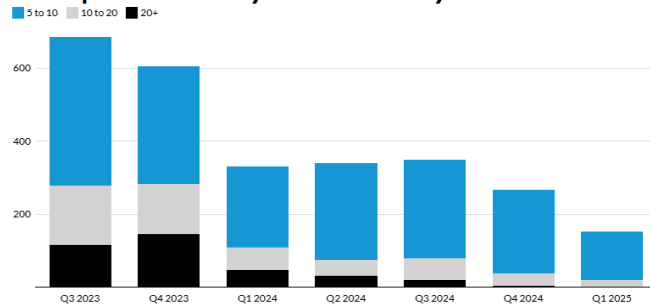
Samantha Batko, Anna Doñate, Brendan Chen, Pear Moraras, Alyse D. Oneto

August 26, 2025



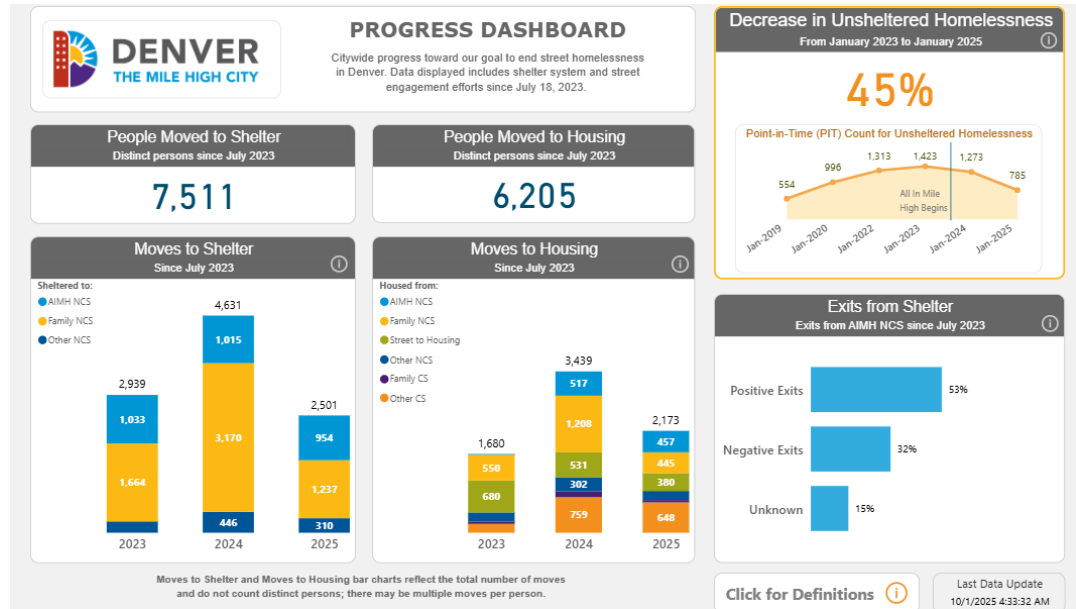
🏠 / URBAN WIRE

Denver Significantly Reduced Its Number of Large Homeless Encampments from July 2023 to January 2025



Source: City of Denver 311 data.

Citywide Progress Dashboard





AIMH Costs 2023-2026

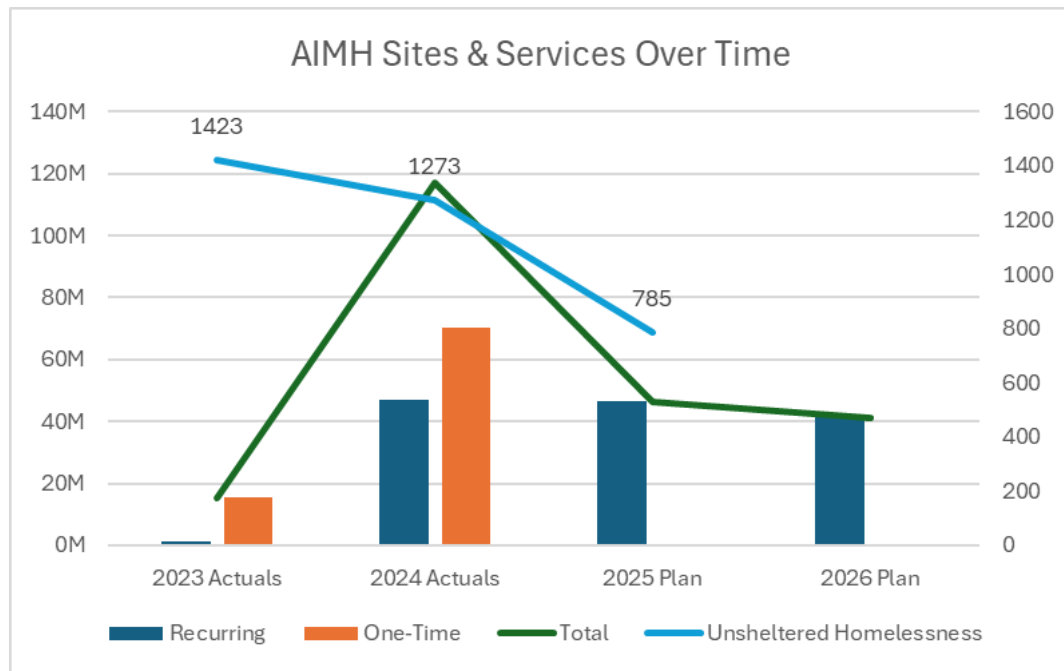
All In Mile High Expenditures

The data in this report is based upon expenditures from HOST, DOTI, GS, DDPHE, and DEDO related to the costs to acquire, construct, operate, and provide supportive services for the eight sites that came forward as part of the initial "House 1000" effort in 2023.

Site	Address	Opening Date
Tamarac	7525 E. Hampden Ave.	December 2023
The Aspen	4040 Quebec St.	December 2023
Stone Creek	4595 Quebec St.	September 2023
Radisson	4899 Bannock St.	December 2023
Comfort Inn	4685 Quebec St.	December 2023
Stay Inn MC	12033 E. 38th Ave.	December 2023
La Paz MC	621 W. Wesley Ave.	April 2024
Elati Village	1375 Elati St.	April 2024

AIMH Sites & Services Over Time

- One-time Federal funds were leveraged in 2023 and 2024 to produce a historic reduction in unsheltered homelessness.
- Recurring Costs stabilized in 2025 and will decrease in 2026.



* 2025 Plan is based on amounts in contract and annualized actuals as of June/July 2025



2023 Expenditure Review

2023 Expenditures

Agency	Purpose	Amount
DOTI	Site Prep and Construction for 5 Hotels and 3 Micro-Communities	\$6.3M
HOST	Stay Inn Hotel Acquisition	\$9M
HOST	Hotel Operations and Services	\$1.3M

Impact:

- 6 New shelter sites open and two micro-communities under construction
- 1134 People Moved Indoors from July 17 to December 31, 2023
- 10 Large Encampments Closed

2024 Expenditure Review

2024 One-Time Costs

Agency	Purpose	Amount
DOTI	Site Preparation and Construction for 5 Hotels and 3 Micro-Communities	\$9.03M
HOST	Hotel Acquisitions: 4040 Quebec, 4595 Quebec, and 7525 e. Hampden; and Sleeping Unit Purchases for 3 Micro-Communities	\$63.9M Federal Funds

Impact:

- 1054 new units were added from September 2023 and April 2024
- 2233* people moved indoors, and 850+ people were housed by December 31, 2024
- Unsheltered homelessness decreased by 45% from January 2023 to January 2025

* Officially reported numbers from 2023 and 2024 did not include Tamarac Family Shelter

2024 Recurring Costs

Agency	Purpose	Amount
HOST	Service Contracts and Operations for 8 AIMH Sites	\$41.2M
GS	Maintenance, Repairs, Utilities, and Security Services for 3 City owned hotels and 3 Micro Communities	\$5.7M

Impact:

- 1054 new units were added from September 2023 and April 2024
- 2233* people moved indoors, and 850+ people were housed by December 31, 2024
- Unsheltered homelessness decreased by 45% from January 2023 to January 2025

* Officially reported numbers from 2023 and 2024 did not include Tamarac Family Shelter



2025 Expenditure Review

AIMH Expenditures are on track to stabilize as planned in 2025

AIMH Costs by Agency	Purpose	As of June/ July 2025
DDPHE	Behavioral Health Services at AIMH sites	\$235k
DEDO	Workforce services for RRH clients	\$93.7k
GS	Maintenance, Repairs, Security	\$4.1M
HOST	Operations and Supportive Services at AIMH sites	\$17.2M

Impact:

- 1485 people moved to shelter from January 1 , 2025 to June 30, 2025
- 743 people moved to housing from January 1, 2025 to June 30, 2025
- Unsheltered homelessness decreased by 45% from January 2023 to January 2025



Looking Ahead: 2026 Plans

AIMH Expenditures will decrease in 2026

Agency	Purpose	2026 AIMH Site & Services Budget
DDPHE	Behavioral Health Services at all AIMH Sites	\$806k
DEDO	Workforce Services for AIMH clients	\$200k
GS	Maintenance, Repairs, Utilities and Security for 3 City Owned Hotels and 3 Micro Communities	\$3.2M
HOST	Service Contracts and Operations for 7* AIMH sites	\$37M
TOTAL		\$41.2M

*Radisson closed in March of 2025 and Comfort Inn will close in March of 2026

Addressing Homelessness in 2026



2026 efforts will focus on utilization of the entire homelessness response as one integrated system (including congregate shelters and all of HOST's programs)



Street engagement activities that work to connect people to appropriate services every day across the entire system of care



Expanded access to treatment and behavioral health services for high acuity individuals



Appendix

Total AIMH Spending to Date

Year	One Time Federal Funds	Recurring Costs
2023	\$15.3M	\$1.3M
2024	\$73M	\$46.7M
2025 as of June/July		\$21.7M
Subtotal	\$88.3M	\$69.7M

Impact:

- 45% Reduction in Unsheltered Homelessness from January 2023 to January 2025
- 98% Reduction in Large Encampments Citywide
- Lowest Unsheltered Count among Major Cities in 2025