

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. For any questions please contact Skye Stuart.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 4/24/2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** (Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: **grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.**)

TECHS-CE21375 – Contract Amendment to the existing contract with **Infor (US), Inc.**; 1) to increase the maximum contract liability and 2) to extend the current term date to cover additional licenses, software maintenance and technical support for the City's Enterprise Asset Management software.

3. **Requesting Agency:** Technology Services

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Jennifer Stefanacci
- **Phone:** 720-913-5482
- **Email:** Jennifer.Stefanacci@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Jennifer Stefanacci
- **Phone:** 720-913-5482
- **Email:** Jennifer.Stefanacci@denvergov.org

6. **General description/background of proposed ordinance including contract scope of work if applicable:**

This product was originally purchased in 2002 to be used as a Work Order Control system for Parks and Recreation. As more and more agencies found value in this product, it was agreed that this would be the City's Enterprise Asset Management (EAM) tool. It is currently being used by Public Works, General Services Facilities, Arts & Venues, Denver Fire Dept. Public Works Wastewater, Parks and Recreation, Denver Libraries and Denver Sheriff's Dept. The EAM tool can be used to manage day to day work (i.e. scheduling routine preventative maintenance on equipment, appropriating technicians and costs for day to day operations) and is also used by Public Works and General Services Facilities Management for Facilities Conditions Assessments (FCA). FCAs can be used to assess equipment for facility improvement measures. An example of this would be an elevator replacement. This type of project would not be routed through the routine day to day operations workflow, but rather to the appropriate personnel that would account for Capital Improvement Projects (CIP). This process helps with capital planning. This tool is also being used by Public Works to manage the City's bridges and streetlights for both inventory and maintenance and repair purposes.

The contract allows for additional capacity for new licenses and functionality. As more users are added, the City needs the capacity to add these new licenses. The contract also allows for additional functionality as the vendor develops it. Examples of this would be added functionality for mobile devices and the integration with the City's Geographical Informational Systems (GIS). With the GIS module, graphical representations of City bridges can be viewed in the system.

This request is to increase the max contract liability and extend the term through December 31, 2017.

*****Please complete the following fields:*** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

- a. **Contract Control Number:** TECHS-CE21375
- b. **Contract Term:** Current: 11/1/2002 - 12/31/2016 Proposed: 11/1/2002 - 12/31/2017
- c. **Location:** No specific location
- d. **Affected Council District:** N/A
- e. **Benefits:** On-going support, development and maintenance for the current solution.
- f. **Contract Amount (indicate amended amount and new contract total):** Adding \$150,316.26 for a new total of \$1,281,325.15

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.**

No

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SIRE Tracking Number: _____

Date Entered: _____