

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation and Infrastructure
at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: **8/19/2021**

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a technology services contract for the Transportation Operations Asset Management System (cloud-based software) with Cartegraph Systems LLC (3600 Digital Drive, Dubuque, IA 52003). Amendment new term end date is 9/29/22 and maximum contract amount is \$1,325,186.67. Contract # 201733328-03 [202160060-03.

3. Requesting Agency: Department of Transportation and Infrastructure – Transportation Operations

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: James Casey	Name: Jason Gallardo
Email: jim.casey@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Cartegraph currently serves as DOTI's asset and work order management system for all static and dynamic traffic control elements in the public right-of-way (signs, signals, markings, vertical elements, other). DOTI has spent considerable time and investment over the last three years to stand up a functional system by inputting assets, cleaning up data, and training field staff to enter information to capture each action performed by internal maintenance staff, contractors, and others. The Division has also invested in iPads and other management software to support these processes. Extending the current contract will allow DOTI to continue expanding its use of Cartegraph to track achievement of key work program metrics. The scope and pricing was re-negotiated with the vendor and costs are reflected in the attached updated scope document. The original contract was awarded through a competitive process. This is similar to the renewal of other asset management systems within DOTI such as Deighton (dTims) used in the Street Maintenance Division. This strategy was devised in collaboration with the Office of Asset Management.

6. City Attorney assigned to this request (if applicable): Steve Hahn

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0981

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services - Technology

Vendor/Contractor Name: Cartegraph Systems LLC

Contract control number: 201733328-03 (Jaggaer Contract No. DOTI-202160060-03)

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** Third

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): Existing term dates are 6/1/17-9/29/21; Amended term dates are 6/1/17-9/29/22

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$980,473.77	\$344,712.90	\$1,325,186.67

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
6/1/17-09/29/21	12 mos	6/1/17-9/29/22

Scope of work: Cartegraph currently serves as DOTI's asset and work order management system for all static and dynamic traffic control elements in the public right-of-way (signs, signals, markings, vertical elements, other). DOTI has spent considerable time and investment over the last three years to stand up a functional system by inputting assets, cleaning up data, and training field staff to enter information to capture each action performed by internal maintenance staff, contractors, and others. The Division has also invested in iPads and other management software to support these processes. Extending the current contract will allow DOTI to continue expanding its use of Cartegraph to track achievement of key work program metrics. The scope and pricing was re-negotiated with the vendor and costs are reflected in the attached updated scope document. The original contract was awarded through a competitive process. This is similar to the renewal of other asset management systems within DOTI such as Deighton (dTims) used in the Street Maintenance Division. This strategy was devised in collaboration with the Office of Asset Management.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: 01010/5081300/62500

ELEVATE DENVER BOND:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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