

Key Contract Terms

Vendor/Contractor Name: Workday, Inc.

Contract control number: **Still need this number**

City's contract manager: **Cindy Zec**

Was this contractor selected by competitive process? Yes

Term/Duration of contract/project: **08/01/2015 – 12/31/2019**

Renewal terms: None

Purpose: This project will implement a new Enterprise Resource Planning (ERP) application called Workday for the City & County of Denver and the Denver International Airport. This solution includes the replacement of the PeopleSoft Human Resources, Payroll and Financials applications. The contract will provide subscription costs, training, and delivery assurance for the Workday application.

Cost/value: \$10,000,000

Source of funds: **Ifund (Capital) for Year 1-3, Operating budget for years 4-5**

- **Benefit:** The implementation of a Cloud based Software as a Service (SaaS) Solution that is highly configurable system with minimum to no customization required. The Workday solution increases the customer experience and usability of the application. The current application is very customized and difficult to maintain. This solution also includes vendor supported upgrades, which ensures the City is always on the most current version of the software.

Termination provision for City and for contractor: With cause

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):
N/A

Location: N/A

Affected Council District: N/A