

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: May 31, 2013

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: Companion ordinance approving the rescind and reappropriation of Capital Improvement Fund projects as well as the appropriation of Capital Improvement Fund contingency to support the South Broadway/Montgomery Ward Urban Renewal Area Amended and Restated Project Funding Agreement for W. Dakota Avenue storm water outfall and street improvements ("Project Funding Agreement") between the City, the Denver Urban Renewal Authority (DURA), and Broadway Market Place Metropolitan District #1 (BMP) to fund drainage improvements benefiting the South Broadway Montgomery Ward Urban Renewal Area.

3. Requesting Agency: Department of Finance

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Andrew Johnston, Debt Administrator for Special Districts and Conduit – Finance
- **Phone:** 720-913-9372
- **Email:** Andrew.Johnston@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council)*

- **Name:** Laura Perry, Budget and Management Office
- **Phone:** 720-913-5537
- **Email:** Laura.Perry@Denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:
This companion ordinance request is to rescind and reappropriate \$350,000 from the Pena Blvd. Operations and Maintenance project and \$500,000 from the 16th Street Mall Local Match project and reappropriate to the W. Dakota Avenue storm water outfall and street improvements project (\$850,000). Both appropriations were made in the 2013 budget to address potential local match requirements and are no longer needed. \$350K was appropriated to potentially address the operations and maintenance of Pena Boulevard as a result of non-airport traffic attributable to Denver. Denver International Airport has secured grant funding to address this need. \$500K was appropriated as a local match placeholder for a federal grant application to support the implementation of the 16th Street Mall Master Plan. The grant was not awarded.

This ordinance request is to rescind and re-appropriate budget:

Rescind:

31035	5011102	PN004	Pena Bld. Operations and Maintenance	\$350,000
31020	5011102	PN002	16 th Street Mall Local Match	\$500,000

Appropriate:

31035	5011102	PL020	W. Dakota Avenue Strom Water Outfall	\$850,000
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The ordinance also seeks to appropriate \$450,000 from Capital Improvement Fund contingency. The balance of the CIF 2013 contingency after this \$450,000 appropriation will be approximately \$650,000

Appropriate:

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

This ordinance request partially supports the South Broadway/Montgomery Ward Urban Renewal Area Amended and Restated Project Funding Agreement for W. Dakota Avenue storm water outfall and street improvements (“Project Funding Agreement”) between the City, the Denver Urban Renewal Authority (DURA), and Broadway Market Place Metropolitan District #1 (BMP) to fund drainage improvements benefiting the South Broadway Montgomery Ward Urban Renewal and its environs.

- a. **Contract Control Number:** Reference ordinance request for Project Funding Agreement.
- b. **Duration:**
- c. **Location:**
- d. **Affected Council District:** Council District #7 – Chris Nevitt
- e. **Benefits:**
- f. **Costs:** \$1,300,000 Capital Improvement Fund

Is there any controversy surrounding this ordinance? (*Groups or individuals who may have concerns about it?*) **Please explain.** None – Appropriations were in place to address potential local match requirements and are no longer needed due to grants not being awarded or alternative funding being identified.

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____