| Community Safety: Invest in programs and methods that of reducing crime. Prioritize prevention by addressing roowith neighborhoods, enhance information sharing, and en | t causes. Engage | directly | | | Instruction | is: Each coi | ıncilmamh | | | Budget R | | | eet | priority Pl | lease enter |
|---|---------------------|----------|-------|--------|-------------|--------------|------------|-----------|-------------|--------------|-------------|-------------|-------------------------------|-------------|--------------|
| community-supported, anti-racist, public health strategies | • | | | | point assig | nments in | the column | under you | ır name. Th | ne total nun | nber of poi | nts you hav | re assigned was far right col | ill display | |
| | | | | _ | Romero | | | | | | | | Gonzales- | | |
| Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gutierrez | Parady | Total Points |
| Maintain or increase General Fund funding and expansion of the Place Network Investigation program, including community advisory work groups and street lighting. | Retained Proposal | 5 | 7 | 4 | 5 | 6 | 2 | 5 | 5 | 5 | 3 | | | | 47 |
| Maintain or increase General Fund funding for STAR program expansion. | Retained Proposal | 5 | 8 | 4 | 5 | 6 | 4 | 5 | | 5 | 5 | 10 | 8 | 10 | 75 |
| Aim to maintain General Fund funding and use of the AID Center. | Retained Proposal | | 5 | 1 | | | | 5 | | 6 | 5 | | | | 22 |
| Unfreeze Deputy Monitor position and expand OIM with 1-2 more deputy positions. Additional staff member for the Office of the Independent Monitor (approx. 130k). | Torres, Parady | 5 | | 4 | 5 | 2 | 2 | 5 | | 4 | 2 | 10 | 5 | | 44 |
| \$10 million allocation for community grants focused on crime prevention, youth violence interruption, and other neighborhood safety strategies. The program would be administered by a third-party intermediary with demonstrated experience in public safety grant management. This intermediary would be responsible for overseeing the | | | | | | | 7 | | 5 | | | | 4 | 10 | 26 |
| grant program, including data collection, technical assistance, fiscal oversight, and grantee support. ONS could select administrator. Differs from existing programs because city hires the administrator which then can focus on building community capacity to improve safety (similar to Caring4Denver but without dedicated tax revenue stream). | Parady | | | | | | | | | | | | | | |
| Additional installations of speed and red light cameras around Denver in high injury areas. In addition to Vision Zero infrastructure created for the SPEED program, the installation of 10 red light cameras and 5 speed cameras can accelerate Denver's progress towards Vision Zero. | Parady | 3 | | 4 | 5 | 6 | 3 | | | | 5 | | | | 26 |
| Developing local government taskforce to develop strategies to ensure protection and resiliency in face of federal disruptions that may endanger vulnerable populations through targeted actions or through the collapse of traditional funding options | Lewis | 2 | | 3 | | | 2 | | 10 | | | | 3 | | 20 |
| | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |

Empower Communities: Improve customer service by listening to and learning from residents. Ensure open access to information and opportunities to participate and co-create. Protect civil and human rights and communities vulnerable to discrimination and oppression.

2026 City Council Budget Request Scoring Sheet

| Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Romero Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gonzales- Gutierrez | Parady | Total Points |
|--|------------------------|----------|-------|--------|--------------------|--------|----------|----------|-------|--------|-------|---------|------------------------|--------|--------------|
| | | - | 2 | 2 | _ | 0 | 10 | 4 | | 20 | 10 | | 6 | | 78 |
| Appropriately staff and resource the Office of Community Empowerment/Engagement. | Retained Proposal | 5 | 2 | 3 | 5 | ٥ | 10 | 4 | | 20 | 10 | 5 | 0 | | 78 |
| Maintain or grow the participatory budgeting program in 2026 by allocating funds for | | | | | | | | | | | | | | | |
| the inclusion of additional communities, permanent staffing, consultants, public | | 4 | | 3 | 5 | 2 | 2 | 3 | 10 | | | 3 | 4 | 4 | 40 |
| engagement processes, and community grants. | Retained Proposal | | | | | | | | | | | | | | |
| Improve neighborhood involvement by broadening notifications for liquor, cabaret, and marijuana license applications, as well as rezoning applications. | Retained Proposal | 5 | 5 | 4 | 5 | 10 | | 5 | | | 5 | 4 | | | 43 |
| Expand outreach and education expectations of HRCP Offices | Torres | 3 | 2 | 4 | 5 | | 3 | 4 | | | 5 | 4 | 4 | 3 | 37 |
| \$2m additional funds to the immigrant services legal fund. | Parady | 3 | | 4 | | | 3 | 4 | 2 | | | 4 | 4 | 13 | 37 |
| Fully fund all language access plans citywide. | Parady | | 4 | 2 | | | 2 | | | | | | | | 8 |
| Funding for the expansion of Denver Days citywide | Lewis | | 7 | | | | | | 5 | | | | 2 | | 14 |
| Standing up District specific webpages under the ambit of Technology services at the Denvergov website to ensure ease of access and continuity of service across council offices | Lewis | | | | | | | | 3 | | | | | | 3 |
| | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |

Address Denver's Housing Needs: Ensure the people of Denver are housed. Improve the availability, diversity, and stability of housing. Meet the needs of those vulnerable to homelessness and implement proven and innovative methods to mitigate involuntary displacement.

2026 City Council Budget Request Scoring Sheet

| Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Romero Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gonzales- Gutierrez | Parady | Total Points |
|--|--------------------------------|----------|-------|--------|--------------------|--------|----------|----------|-------|--------|-------|---------|------------------------|--------|---------------------|
| Maintain or expand funding for ADU construction assistance, based on the West Denver Renaissance Collaborative's model. | Retained Proposal | 5 | | 3 | 5 | 2 | | 4 | | 10 | | 2 | | | 31 |
| Invest in comprehensive support services to ensure long-term housing stability, including establishing a workforce pipeline for caseworkers, medical professionals, and social services workers, to eliminate employment barriers in these fields. | Retained Proposal | 4 | 7 | | | | 2 | 4 | | | 9 | 5 | | | 31 |
| Allocate funds for the Residential Property Tax Rebate Program within HOST. Enhance access to affordable housing options for older adults, facilitating aging-in-place initiatives. Introduce mortgage assistance programs to support existing homeowners at risk of displacement. | Retained Proposal | 3 | 5 | 3 | 5 | 9 | 2 | 4 | | | | 5 | 3 | | 39 |
| Fund and implement recommendations made by the Residential Health Stakeholder Group. | Gonzales-Gutierrez & Parady | 3 | | 3 | | | 2 | 3 | | 7 | | | 7 | 4 | 29 |
| Funding for Temporary Rental and Utility Assistance and Eviction Legal Defense at an appropriate amount based on need for the last two years. | Gonzales-Gutierrez | 3 | | 3 | 5 | 9 | 7 | | 7 | | 5 | 5 | 6 | 4 | 54 |
| Create an Anti-Displacement Task Force and prepare small area policies for formerly redlined neighborhoods | Torres | 2 | 3 | 5 | | | 2 | 5 | | | | 3 | 2 | | 22 |
| Create a plan before future revisit for Housing Sales Tax | Torres | | | | | | | | | 3 | | | | | 3 |
| Related to existing goal to explore innovative housing finance models, establish a 10m revolving loan fund to invest only in mixed-income housing where the city will retain an ownership stake (based on Montgomery County model). | Parady | | | | 5 | | 2 | | 10 | | 3 | | 2 | 5 | 27 |
| \$4m to increase presumed staff compensation rates across all HOST contracts. | Parady | | 5 | 3 | | | 3 | | 3 | | | | | 4 | 18 |
| \$300k for two full time HOST positions: A housing policy analyst and a homelessness prevention expert/coordinator. | Parady | | | | | | | | | | 3 | | | 3 | 6 |
| | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |

Support Workers and Businesses: Improve economic mobility and opportunity. Empower workers and incubate businesses citywide. Focus on our small and local business sectors. Support a strong network of community organizations.

2026 City Council Budget Request Scoring Sheet

| Topic/Keyword | Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Romero Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gonzales- Gutierrez | Parady | Total Points |
|------------------------------|---|------------------------|----------|-------|--------|--------------------|--------|----------|----------|----------------|--------|----------------|---------|------------------------|-----------------|---------------------|
| Business Support Programs | Continue to find ways to support businesses impacted by city construction projects. | Retained Proposal | 5 | | 4 | 5 | 10 | 5 | 5 | 5 | 15 | 15 | 2 | 8 | | 79 |
| Business Support Programs | Continue to fund DEDO's legacy businesses program to prevent business displacement and encourage job retention and growth in our small local business sector. | Retained Proposal | 3 | 7 | 2 | | | 2 | | | | 2 | 3 | | | 19 |
| Nonprofit Assistance | Augment funding for nonprofit support, encompassing shared space initiatives and financial aid for acquisition or rental assistance across city neighborhoods. Allocate resources for nonprofit capacity building, mentorship programs, and overall enhancement of the nonprofit sector's capabilities. | Retained Proposal | 3 | | 3 | 5 | 5 | 2 | 4 | 5 | 5 | | 5 | | | 37 |
| Worker Cooperative | Support work centers and worker-owned cooperatives by providing technical assistance funds, conducting studies on businesses suitable for employee ownership, establishing spaces for worker gatherings and empowerment, supporting real estate acquisitions, encouraging sales to workers for business ownership succession, granting priority or temporary exemptions during licensing and permitting processes for worker cooperatives, and ensuring that city programs aiding migrant workers prioritize existing worker centers and uphold best labor practices. | Retained Proposal | 2 | | 4 | 5 | 5 | 4 | 4 | | | | 5 | | | 29 |
| Workforce development | Introduce mini-grants to support workforce development programs aimed at enhancing year-round youth employment opportunities in both private and public sectors. | Retained Proposal | 3 | 6 | 3 | 5 | | 3 | 4 | 5 | | | 5 | | | 34 |
| Art District | Seek alternative support for Art Districts - actively pursue creative property tax options | Torres | 4 | 7 | 4 | | | 4 | 3 | | | | | | | 22 |
| Worker Center | \$6m for a worker center. | Parady | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 5 20 | 20 | 3 20 | 20 | 12 20 | 20 20 | 40 |

Prioritize Climate Response: Treat climate change as an emergency. Protect our communities and natural environment through collaborative action and investment. Address historical environmental injustices while aiming to prevent future burdens and harm.

2026 City Council Budget Request Scoring Sheet

| Topic/Keyword | Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Romero Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gonzales- Gutierrez | Parady | Total Points |
|---------------------------|--|------------------------|----------|-------|--------|--------------------|--------|----------|----------|-------|--------|-------|---------|------------------------|--------|---------------------|
| Green Corridors | Coordinate resources to establish green corridors spanning Council districts, reducing the heat island effect while enhancing walkability/rollability, connectivity, and accessibility between neighborhoods. Allocate funding for the expansion and upkeep of tree canopies. | Retained Proposal | 5 | 15 | 5 | 5 | 10 | 5 | 5 | | 10 | 5 | 5 | | | 70 |
| Emergency Preparedness | Invest in forward-looking emergency preparedness initiatives and establish community resilience hubs to address challenges posed by unpredictable climate-related disasters. | Retained Proposal | 5 | | 3 | 5 | 5 | 3 | 5 | | | | 5 | 4 | | 35 |
| Workforce Development | Activate shelter populations, migrants, youth, and other vulnerable populations to help achieve climate goals & learn valuable skills for the workforce and the green economy. Invest in building a skilled workforce through vocational training and apprenticeship programs. | Retained Proposal | 5 | | 2 | 3 | | 3 | 5 | 5 | | | 10 | | | 33 |
| Waste No More | Provide subsidy for small events to participate in Waste No More | Torres | 5 | 5 | 5 | 5 | 5 | 3 | | | | 10 | | | | 38 |
| Ambient Loop | \$50m in 2026 (of 163-215m total) to begin building the Ambient Loop to capture heat from wastwater and replace the need for TWO xcel substations downtown. | Parady | | | 5 | 2 | | 4 | 5 | | 10 | | | 8 | 10 | 44 |
| Energy Storage | | Parady | | | | | | | | 5 | | 5 | | | 3 | 13 |
| Emergency Preparedness | Funding for climate resiliency, including 1-3 additional OEM staff (500k), storm warning systems improvement (600k), emergency generators in city buildings (3m), and potentially an emergency warhouse/ops center (10m) and funding for the fiber network resiliency build out (10m). | Parady | | | | | | | | 5 | | | | | 3 | 8 |
| Climate Grantmaker | An FTE grant writer to live in CASR and support climate grants across agencies (approx | Parady | | | | | | 2 | | 5 | | | | 8 | 4 | 19 |
| | | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |

Improve Denver's Infrastructure: Create complete neighborhoods through safe multimodal transportation connections. Reduce traffic deaths by 25% by the end of 2026 with a focus on the high-injury network. Invest in flood and stormwater mitigation, and bridge and road maintenance.

2026 City Council Budget Request Scoring Sheet

| Topic/Keyword | Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Romero Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gonzales- Gutierrez | Parady | Total Points |
|----------------------|---|------------------------|----------|-------|--------|--------------------|--------|----------|----------|-------|--------|-------|---------|------------------------|--------|---------------------|
| | Invest in achieving Vision Zero goals and prioritize pedestrian and cyclist safety, exploring various measures like enhanced crossings, traffic calming, scooter corrals, and other infrastructure improvements. Expand installation of speed humps/tables in every council district Undertake the Intelligent Passive Pedestrian Protection demo project (1m). Prioritize signal timing changes citywide to allow leading pedestrian intervals wherever possible without having to replace traffic signals. | | 7 | 5 | 4 | 5 | 5 | 7 | 5 | 5 | 10 | | 5 | 10 | 5 | 73 |
| | Expand the Denver Connector Microtransit Program and support neighborhood-focused first/last mile or food access transit initiatives. | Retained Proposal | 3 | 5 | 4 | | | 3 | 5 | 5 | | | 3 | | | 28 |
| | Fund additional technology upgrades to fill the gap that results from reduced police contacts. Shift transportation enforcement away from DPD and move to DOTI where possible. | Retained Proposal | 2 | | 3 | | 5 | | | | | | 4 | | | 14 |
| Misc. Transit and | Complete a road safety audit on all high-injury networks by the end of 2027 and share phase in plan for implementation on completed audits by the end of 2026. | Retained Proposal | 3 | | 3 | 5 | 3 | 5 | 5 | 5 | | 2 | 5 | 5 | | 41 |
| | Ensure safe routes to school are available to protect public health and prevent children from exposure to illicit substances. Fund 10 of the Tier 1 Active Infrastructure Projects identified in the Safe Routes to Schools Action Plan. | Retained Proposal | 5 | 7 | 3 | 10 | 5 | 5 | 5 | | | 3 | 3 | | | 46 |
| | Ensure sufficient funding for next BRT routes to remain on schedule, plus fund key bus stop improvements along BRT routes (30m)and traffic calming measures in nearby neighborhoods | Parady | | 3 | | | | | | | | | | | 5 | 8 |
| Bikeways, | Adequately fund the 2026 portion of the following DOTI items submitted for consideration for the 6-year CIP list: bikes and micromobility, 26m; Bike Plus parking expansion, 3m; pedestrian infrastructure, 12m; multimodal reconstruction of RSA corridors, 20m; shared streets, 90m. (Figures are over 6 years). fund at least one bikeway in each council district that connects to at least one other bikeway in an adjacent council district, unlocking a complete network of safe and comfortable bike and pedestrian facilities to Denver's citizens. | | | | | | | | | | 10 | 5 | | | 5 | 20 |
| Infrastructure, Road | · | Parady (3 combined) | | | | | | | | | | | | | | |
| | Ensure DOTI and DPR are prioritizing ADA access items on 6 year CIP list including 41. DPR citywide ADA 30m per 6 year CIP – put under infra?; DOTI concrete curb ramps 63m | , , | | | 3 | | 2 | | | 5 | | 10 | | 5 | 5 | 30 |
| | parametric | , | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |

Strengthen Families, Youth, and Older Adults: Invest in the well-being of Denver's most vulnerable residents. Support, educate, and engage them to meet their multifaceted, multigenerational needs.

2026 City Council Budget Request Scoring Sheet

| Topic/Keyword | Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Romero Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gonzales- Gutierrez | Parady | Total Points |
|---------------------|--|------------------------|----------|-------|--------|--------------------|--------|----------|----------|-------|--------|-------|---------|------------------------|--------|---------------------|
| | Expand services tailored for the senior population to facilitate their access to community | | | | | | | | | | | | | | | |
| | and city opportunities. This includes offering free rides to senior activities and extending | | 4 | 7 | | 5 | 5 | 4 | 4 | | 5 | 5 | 4 | | | 43 |
| Older Adults | this benefit to people with disabilities as well. | Retained Proposal | | | | | | | | | | | | | | |
| | Invest in addressing the childcare crisis for working families, including reducing childcare | | | | | | | | | | | | | | | |
| | space costs for providers and supporting childcare workers, including Family, Friend, and | | 4 | 5 | 1 | 5 | 5 | 5 | 3 | | 5 | 3 | 4 | | 5 | 45 |
| Childcare | Neighbor (FFN) providers. | Retained Proposal | | | | | | | | | | | | | | |
| | Allocate funding to increase staff capacity at the Office of Children's Affairs to support | | | | | | | | | | | | | | | |
| Youth Violence | grantees, the youth violence prevention task force, and programs aimed at reducing youth | | 3 | | 3 | | | 5 | 3 | | 5 | | 4 | | | 23 |
| Prevention | violence. | Retained Proposal | | | | | | | | | | | | | | |
| | Invest in spaces such as recreation centers, libraries, parks, and other city or nonprofit | | | | | | | | | | | | | | | |
| Activation of City | spaces where children, youth, and families can gather and interact, both formally and | | 5 | | 5 | | 5 | | 3 | | | 5 | 4 | | | 27 |
| Facilities | informally. | Retained Proposal | | | | | | | | | | | | | | |
| | Invest in shelters and transitional housing tailored for older youth and emerging adults | | 4 | | 2 | - | | | | | | г | 4 | | | 21 |
| HOST | aged 18-24. | Retained Proposal | 4 | | 3 | 5 | | | | | | 5 | 4 | | | 21 |
| | | | | | 4 | ٦ | 2 | C | 2 | _ | | | | 11 | | 36 |
| Public Defender | Funding for the Office of Municipal Public Defenders Juvenile division for capacity. | Gonzales-Gutierrez | | | 4 | 5 | 2 | В | 3 | 5 | | | | 11 | | 36 |
| | As an augmentation to an existing subgoal: Begin staffing rec centers with youth social | | | | | | 2 | | | _ | - | 2 | | - | _ | 25 |
| Rec Centers | workers (potentially through OCA or ONS). Increase rec center hours. | Parady | | | | | 3 | | | 5 | 5 | 2 | | 5 | 5 | 25 |
| | Augment CCCAP funding as program is only meeting 10% of the need and federal/state | | | | | | | | | | | | | | _ | e e |
| Childcare | changes have resulted in budget covering less participants. 1.6m | Parady | | | | | | | | | | | | | 5 | 5 |
| | | | | 2 | 2 | | | | | | | | | 4 | - | 4.0 |
| Violence Prevention | Several additional FTE violence interruptors for OCVS within ONS. 3 FTE / approx \$500k | Parady | | 3 | 2 | | | | | | | | | 4 | 5 | 14 |
| Home repair | Funding grants or microgrants for home repair/code compliance | Lewis | | 5 | 2 | | | | 4 | 10 | | | | | | 21 |
| | | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |

| Topic/Keyword | Policy | Proposing Member(s) | Sandoval | Flynn | Torres | Romero Campbell | Sawyer | Kashmann | Alvidrez | Lewis | Watson | Hinds | Gilmore | Gonzales- Gutierrez | Parady | Total Points |
|-----------------------------|---|------------------------|----------|-------|--------|--------------------|--------|----------|----------|-------|--------|-------|---------|------------------------|--------|---------------------|
| Food Security | Create a Food Justice Fund to provide flexible support for infrastructure, staffing, transportation, cold food storage, culturally relevant food purchasing and distribution. Designate small acreages for local agricultural production and implement strategies to minimize residential food waste. Collaborate with and fund programs like Denver Community Fridges to enhance food accessibility in communities. Additionally, ensure the permanency of programs like the Botanic Gardens Fresh Food CSA. | Retained Proposal | 5 | 7 | 5 | 5 | 8 | 5 | 5 | 5 | 5 | 5 | 4 | | | 59 |
| Denver Health | Expand medical-assisted treatment (MAT) for Denver Health, in collaboration with the Denver Sheriff's Department. | Retained Proposal | | 4 | | 2 | 4 | | 4 | | 5 | 3 | 4 | | 7 | 33 |
| Roads to Recovery | Maintain current staffing and capacity for the Roads to Recovery Program | Gonzales-Gutierrez | 5 | 5 | 5 | 5 | | 7 | 5 | | 5 | | 4 | 10 | | 51 |
| Health Assessment Report | Fully actualize the DDPHE Health Assessment Report | Torres | 5 | 4 | 5 | 5 | 8 | | 3 | | 5 | | 4 | 8 | | 47 |
| Grants | Give heavy priority to directly replacing lost federal grant funds for DDPHE in areas like opioid abatement, HIV and infectious disease prevention, and immunization work; augment DDPHE's immunization budget to have this functionality in the city instead of only at Denver Health. | Parady | 5 | | 3 | | | 4 | | 5 | | | 4 | | 6 | 27 |
| Medical Detox | In collaboration with Denver Health and augmented by other funding sources, build a replacement for Denver CARES at a medical detox (instead of social detox) level of Medicaid certification. Could be city-owned and DHHA-operated. \$20m | Parady | | | 2 | 3 | | 4 | | | | 7 | | 2 | 7 | 25 |
| workforce | Activate populations like seniors, shelter residents, and youth to perform public facing work that benefits the communities they reside in | Lewis | | | | | | | 3 | 10 | | 5 | | | | 18 |
| | | | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | |