

EXHIBIT A
SCOPE OF WORK
Denver Health & Hospital Authority

I. Purpose of Agreement

To expand the City's STAR Program, 5 new vans with specialized equipment shall be purchased by DHHA using the funds in this Agreement. Along with the purchase and outfitting for handicap accessibility of the 5 new vans, computer equipment will be provided for all 6 vans.

II. Services

The vans and equipment shall be used by DHHA solely to transport the paramedic/EMT and mental health clinicians to the scene, carry necessary supplies and equipment, and potentially transport the persons in crisis to local service providers. The vans and equipment shall only be used by DHHA for purposes of the STAR Program.

III. Process and Outcome Measures

A. Process Measures

1. All 5 vans will be available to the STAR program before the end of 2022 (12/31/22).
2. All 5 vans will be housed by DHHA.
3. All 5 vans will be regularly maintained by DHHA.

B. Outcome Measures

1. All 5 vans will be fully operational and available for all scheduled shifts before the end of 2022 (12/31/22)

IV. Budget Information

- 2022 Ford Transit 150 Cargo Vans (sub-vendor is Larry H. Miller Ford) = $(\$55,744.08 \times 5) = \$278,720.40$
- Wheelchair Accessibility Accessory for new vans (sub-vendor is Larry H. Miller Ford) = $(\$16,279.08 \times 5) = \$81,395.40$
- MDT laptops, keyboards, accidental damage coverage, docking stations for all vans (sub-vendor is C-DWG) = $(\$4,085.52 \times 6) = \$24,513.12$
- Mount package and power supply (sub-vendor is GMSI) = $(\$775.81 \times 6) = \$4,654.86$
- Electrical jacks (sub-vendor is GraybaR) = $(\$2.80 \times 10) = \28.00
- WiFi equipment (sub-vendor is anm) = $(\$3,287.46 \times 6) = \$19,724.76$
- Safety lights (sub-vendor is Av-Tech) = $(\$1,515 \times 6) = \$9,090$
- Safety mounts (sub-vendor is Av-Tech) = $(\$1,454.34 \times 6) = \$8,726.04$
- Van customization (sub-vendor is Davey Coach) = $(\$19,951.56 \times 5) = \$99,757.80$

TOTAL: \$526,610.38